

A faint, light-colored watermark of a classical building with four prominent columns is visible across the entire page.

Digitized by the Internet Archive
in 2012 with funding from

University of Guelph, University of Windsor, York University and University of Toronto Libraries

Ontario.

Treasury Dept.

Estimates.

1985-86

Part 2

THE ESTIMATES, 1985-86

R95

CA20N

TR

-0 53

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
		\$	\$	\$
19,045,603	Ministry Administration	1,170,322	17,875,281	17,790,464
37,694,300	Community Planning	129,800	37,564,500	39,806,315
15,026,600	Real Estate	(3,748,200)	18,774,800	38,187,498
211,533,500	Community Housing	23,465,800	188,067,700	178,430,553
802,845,700	Municipal Affairs	31,987,500	770,858,200	735,615,480
7,703,500	Residential Tenancy	263,000	7,440,500	7,735,089
1,093,849,203	Ministry Total	53,268,222	1,040,580,981	1,017,565,399
436,040,000	Less: Special Warrant	436,040,000	N/A	N/A
39,303	Less: Statutory Appropriations	7,322	31,981	31,981
657,769,900	< TOTAL TO BE VOTED	(382,779,100)	1,040,549,000	1,017,533,418

ACCOUNTING CLASSIFICATION

1,080,077,203	Total Budgetary Expenditure	52,986,222	1,027,090,981	1,007,507,850
13,772,000	Total Non-Budgetary Expenditure	282,000	13,490,000	10,057,549
1,093,849,203		53,268,222	1,040,580,981	1,017,565,399

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	1,034,503,981	1,034,529,657
1.2 1983-84 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	8,190,500	7,735,089
2.2 Transfer of functions to other Ministries	2,113,500	24,699,347
	1,040,580,981	1,017,565,399



XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2601 MINISTRY ADMINISTRATION PROGRAM					
1	1,798,100	Main Office	148,100	1,650,000	1,445,674
2	2,055,500	Information Services	(120,700)	2,176,200	2,051,991
3	1,298,700	Financial Services	(49,300)	1,348,000	1,229,301
4	852,000	Personnel Services	75,900	776,100	693,270
5	2,818,200	Supply and Office Services.....	(41,600)	2,859,800	4,793,975
6	3,464,200	Systems Development Services.....	(69,200)	3,533,400	3,683,438
7	1,455,300	Legal Services	150,600	1,304,700	1,317,823
8	672,200	Audit Services.....	(14,700)	686,900	619,498
9	1,437,100	Analysis and Planning	6,400	1,430,700	1,234,913
10	3,155,000	Ontario Buildings Services.....	1,077,500	2,077,500	688,600
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	12,806	Minister without Portfolio Salary, the Executive Council Act.....	12,806	—	—
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	19,045,603	Total for Ministry Administration	1,170,322	17,875,281	17,790,464
	6,400,000	Less: Special Warrant	6,400,000	N/A	N/A
	39,303	Less: Statutory Appropriations.....	7,322	31,981	31,981
	12,606,300	Amount to be Voted.....	(5,237,000)	17,843,300	17,758,483

Program description:

The objective of this program which includes the Minister, Deputy Minister, Affirmative Action office, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (2601-1)	\$	
Salaries and wages	1,416,800	
Employee benefits.....	154,800	
Transportation and communication.....	140,500	
Services	92,200	
Supplies and equipment.....	67,600	
	1,871,900	
Less: Recoveries from other activities	73,800	
	1,798,100	
Statutory Appropriations		
Minister's Salary.....	25,504	
Minister without Portfolio Salary	12,806	
Parliamentary Assistant's Salary	993	
Information Services (2601-2)		
Salaries and wages	677,200	
Employee benefits.....	106,400	
Transportation and communication.....	80,000	
Services	1,773,600	
Supplies and equipment.....	20,000	
	2,657,200	
Less: Recoveries from other activities	601,700	
	2,055,500	
Financial Services (2601-3)		
Salaries and wages	2,284,600	
Employee benefits.....	364,800	
Transportation and communication.....	99,000	
Services	88,500	
Supplies and equipment.....	61,000	
	2,897,900	
Less: Recoveries from other activities	1,599,200	
	1,298,700	
Personnel Services (2601-4)		
Salaries and wages	1,231,200	
Employee benefits.....	192,300	
Transportation and communication.....	68,800	
Services	226,400	
Supplies and equipment.....	26,000	
	1,744,700	
Less: Recoveries from other activities	892,700	
	852,000	

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (2601-5)	\$
Salaries and wages	1,270,000
Employee benefits.....	209,000
Transportation and communication.....	650,300
Services	2,089,300
Supplies and equipment.....	456,300
	<hr/>
	4,674,900
Less: Recoveries from other activities	1,856,700
	<hr/>
	2,818,200

Systems Development Services (2601-6)

Salaries and wages	1,913,600
Employee benefits.....	174,100
Transportation and communication.....	373,700
Services	3,695,900
Supplies and equipment.....	325,600
	<hr/>
	6,482,900
Less: Recoveries from other activities	3,018,700
	<hr/>
	3,464,200

Legal Services (2601-7)

Salaries and wages	135,200
Employee benefits.....	7,400
Transportation and communication.....	57,800
Services	1,680,700
Supplies and equipment.....	45,000
	<hr/>
	1,926,100
Less: Recoveries from other activities	470,800
	<hr/>
	1,455,300

Audit Services (2601-8)

Salaries and wages	806,600
Employee benefits.....	121,600
Transportation and communication.....	99,400
Services	35,700
Supplies and equipment.....	14,300
	<hr/>
	1,077,600
Less: Recoveries from other activities	405,400
	<hr/>
	672,200

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued	— NOTES —
STANDARD ACCOUNTS CLASSIFICATION	
Analysis and Planning (2601-9) \$	
Salaries and wages	964,200
Employee benefits.....	132,100
Transportation and communication.....	26,600
Services	176,000
Supplies and equipment.....	33,700
Transfer payments	
Intergovernmental Committee on Urban and Regional Research.....	104,500
	<hr/>
	1,437,100
Ontario Buildings Services (2601-10)	
Salaries and wages	1,077,600
Employee benefits.....	81,800
Transportation and communication.....	344,900
Services	1,522,200
Supplies and equipment.....	28,500
Transfer payments	
Municipal building regulations improvement....	100,000
	<hr/>
	3,155,000
Total for Ministry Administration Program	<hr/> <hr/> 19,045,603

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE</u> and <u>Item</u>	<u>1985-86</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1984-85</u>	<u>1984-85</u> <u>Estimates</u>	<u>1983-84</u> <u>Actual</u>
	\$		\$	\$	\$
2602 COMMUNITY PLANNING PROGRAM					
1	533,400	Program Administration	16,300	517,100	509,651
2	13,018,900	Plans Administration	(484,800)	13,503,700	14,357,191
3	762,300	Local Planning Policy.....	(17,000)	779,300	698,505
4	17,874,800	Community Renewal	560,400	17,314,400	18,632,641
5	4,221,300	Community Planning Advisory Services	33,400	4,187,900	4,291,533
6	1,283,600	Research and Special Projects.....	21,500	1,262,100	1,316,794
	37,694,300	Total for Community Planning.....	129,800	37,564,500	39,806,315
	6,500,000	Less: Special Warrant	6,500,000	N/A	N/A
	31,194,300	Amount to be Voted	(6,370,200)	37,564,500	39,806,315

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Program Administration (2602-1)	\$		
Salaries and wages	394,700		
Employee benefits.....	69,600		
Transportation and communication.....	27,000		
Services	31,300		
Supplies and equipment.....	10,800		
	<hr/>		
	533,400		
Plans Administration (2602-2)			
Salaries and wages	3,273,000		
Employee benefits.....	502,100		
Transportation and communication.....	207,600		
Services	297,200		
Supplies and equipment.....	44,000		
Transfer payments			
Housing incentive grants	100,000		
Other transactions			
Net interest expense	8,595,000		
	<hr/>		
	13,018,900		
Local Planning Policy (2602-3)			
Salaries and wages	494,200		
Employee benefits.....	83,400		
Transportation and communication.....	57,400		
Services	115,500		
Supplies and equipment.....	11,800		
	<hr/>		
	762,300		
Community Renewal (2602-4)			
Salaries and wages	661,100		
Employee benefits.....	114,400		
Transportation and communication.....	70,400		
Services	34,500		
Supplies and equipment.....	6,400		
Transfer payments	\$		
Urban renewal	116,000		
Community Services Contribution			
Program for neighbourhood improvement	398,000		
Ontario Neighbourhood Improvement Program	11,002,000		
Commercial Area Improvement Program	1,049,000	12,565,000	
	<hr/>		
Other transactions	\$		
Ontario Downtown Revitalization Program.....	1,806,000		
Net interest expense on Commercial Area Improvement Program loans	520,000	2,326,000	
	<hr/>		
Non-budgetary expenditure			
Commercial Area Improvement Program loans ..	2,097,000		
	<hr/>		
	17,874,800		

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM —Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Community Planning Advisory Services (2602-5)	
Salaries and wages	\$ 1,343,300
Employee benefits.....	218,100
Transportation and communication.....	248,500
Services	83,900
Supplies and equipment.....	62,500
Transfer payments \$	
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program.....	1,940,000
Niagara Escarpment plan implementation assistance	200,000
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	325,000
	2,465,000
	4,421,300
Less: Recoveries from other Ministries.....	200,000
	4,221,300
Research and Special Projects (2602-6)	
Salaries and wages	746,500
Employee benefits.....	120,100
Transportation and communication.....	44,000
Services	352,000
Supplies and equipment.....	21,000
	1,283,600
Total for Community Planning Program	37,694,300

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2603 REAL ESTATE PROGRAM					
1	1,653,100	Program Administration.....	32,800	1,620,300	1,511,686
2	7,585,000	Ontario Land Corporation	(3,802,000)	11,387,000	20,354,153
3	1,258,800	Land Operations.....	(119,700)	1,378,500	1,011,545
4	1,381,800	Marketing and Sales	39,100	1,342,700	1,253,814
5	1,046,500	Planning and Development.....	66,500	980,000	892,614
6	2,101,400	Mortgage Administration and Services.....	35,100	2,066,300	2,240,316
S	—	Ontario Renter-Buy Program, the Housing Development Act.....	—	—	10,923,370
	15,026,600	Total for Real Estate.....	(3,748,200)	18,774,800	38,187,498
	3,600,000	Less: Special Warrant	3,600,000	N/A	N/A
	—	Less: Statutory Appropriation.....	—	—	10,923,370
	11,426,600	Amount to be Voted	(7,348,200)	18,774,800	27,264,128

Program description:

The objectives of this program are to realize the investment of the Province of Ontario in the mortgages, lands and other assets held by Ontario Land Corporation and Ontario Mortgage Corporation, by the management, development and sale of these assets to the private and public sectors, and to administer mortgage-related programs on behalf of the Province.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2603-1)	\$	
Salaries and wages	1,168,500	
Employee benefits.....	195,000	
Transportation and communication.....	45,900	
Services	177,600	
Supplies and equipment.....	66,100	
	<u>1,653,100</u>	
Ontario Land Corporation (2603-2)	\$	
Transfer payments		
Interest subsidies to reduce payments for home owners	65,000	
Other transactions		
Ontario Rental Construction Loan Program	420,000	
<i>Non-budgetary expenditure</i>		
Advances to Ontario Land Corporation.....	<u>7,100,000</u>	
	<u>7,585,000</u>	
Land Operations (2603-3)		
Salaries and wages	886,800	
Employee benefits.....	146,800	
Transportation and communication.....	55,700	
Services	132,600	
Supplies and equipment.....	36,900	
	<u>1,258,800</u>	
Marketing and Sales (2603-4)		
Salaries and wages	971,500	
Employee benefits.....	155,900	
Transportation and communication.....	99,400	
Services	131,000	
Supplies and equipment.....	24,000	
	<u>1,381,800</u>	
Planning and Development (2603-5)		
Salaries and wages	760,800	
Employee benefits.....	127,800	
Transportation and communication.....	64,900	
Services	75,500	
Supplies and equipment.....	17,500	
	<u>1,046,500</u>	

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

REAL ESTATE PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Mortgage Administration and Services (2603-6)	\$
Salaries and wages	1,258,700
Employee benefits.....	204,500
Transportation and communication.....	46,200
Services	562,500
Supplies and equipment.....	29,500
	<hr/>
	2,101,400
Total for Real Estate Program	<hr/> <u>15,026,600</u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2604 COMMUNITY HOUSING PROGRAM					
1	15,636,300	Program Administration.....	7,880,000	7,756,300	3,583,475
2	195,897,200	Ontario Housing Corporation	15,585,800	180,311,400	174,847,078
	211,533,500	Total for Community Housing.....	23,465,800	188,067,700	178,430,553
	45,961,000	Less: Special Warrant	45,961,000	N/A	N/A
	165,572,500	Amount to be Voted.....	(22,495,200)	188,067,700	178,430,553

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of social housing. Concerns in the private rental and ownership markets (new supply, conservation and making better use of the existing stock) are addressed through research and policy and program initiatives, all designed to improve market conditions and help the market to operate more efficiently.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Program Administration (2604-1)	\$		
Salaries and wages	1,261,900		
Employee benefits.....	211,100		
Transportation and communication.....	115,000		
Services	1,875,400		
Supplies and equipment.....	40,900		
Transfer payments			
Ontario Association of Property Standards			
Officers	25,000		
Other transactions	\$		
Canada-Ontario Rental Supply			
Plan	11,640,000		
Interest payments to C.M.H.C. on advances of Provincial share of payments under Canada-Ontario Rental Supply Plan	217,000		
Ontario Home Renewal Program— financial assistance to individuals in unorganized territories	250,000	12,107,000	
		15,636,300	

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY HOUSING PROGRAM —Continued	—NOTES—	
STANDARD ACCOUNTS CLASSIFICATION		
Ontario Housing Corporation (2604-2)	\$	
Salaries and wages	7,224,400	
Employee benefits.....	1,268,300	
Transportation and communication.....	18,600	
Services	9,725,400	
Supplies and equipment.....	10,400	
Acquisition/Construction of physical assets.....	450,000	
Transfer payments \$		
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements.....	300,000	
Incentive grants for municipal non-profit housing	40,000	
Rent reduction grants.....	8,019,000	
Rental assistance payments for units in private and co-operative non-profit housing projects.....	6,342,000	
Provincial share of rent \$ supplement payments		
Commercial..... 20,314,800		
Community sponsored. <u>7,092,600</u>	<u>27,407,400</u>	
Provincial share of loss on housing operations, family and senior citizen housing.....	135,292,300	
Ontario rental construction grants..	2,035,000	
Advisory support grants—Manage- ment and development assistance to non-profit groups.....	90,000	
Provincial grants to reduce gross debt service for home owners ...	1,000	179,526,700
Other transactions \$		
Incentive loans for municipal non- profit housing.....	960,000	
Non-residential rental conversion loans	<u>9,009,000</u>	<u>9,969,000</u>
Non-budgetary expenditures		
Advances to Ontario Housing Corporation	4,575,000	
Less: Administrative expenses charged to operations.....	15,671,600	
Net interest income.....	<u>1,199,000</u>	<u>16,870,600</u>
		195,897,200
Total for Community Housing Program		<u>211,533,500</u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2605 MUNICIPAL AFFAIRS PROGRAM					
1	802,845,700	Municipal Affairs.	31,987,500	770,858,200	735,615,480
	802,845,700	Total for Municipal Affairs.	31,987,500	770,858,200	735,615,480
	371,700,000	Less: Special Warrant	371,700,000	N/A	N/A
	431,145,700	Amount to be Voted	(339,712,500)	770,858,200	735,615,480

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—	
Municipal Affairs (2605-1)	\$		
Salaries and wages	7,833,900		
Employee benefits.....	1,274,200		
Transportation and communication.....	1,159,600		
Services	3,016,300		
Supplies and equipment.....	635,500		
Transfer payments \$			
 Municipalities			
Ontario Unconditional Grants			
Unconditional grants	746,000,000		
Other grants	6,500,000		
	<u>752,500,000</u>		
Payments under the Municipal Tax Assistance Act	26,500,000		
Taxes on tenant-occupied pro- vincial properties under the Assessment Act.	6,000,000		
Payments for training in muni- cipal administration	850,000		
Payments under the Barrie- Innisfil Annexation Act.....	1,900,000		
Municipal services in French ..	450,000		
Moosonee Development Area Board	488,000		
Municipal Action '85 Program..	1,726,000		
 Municipal Organizations			
Association of Municipalities of Ontario.....	100,000		
Association of Municipal Clerks and Treasurers of Ontario ...	2,000		
Federation of Northern Ontario Municipalities	1,500		
North-West Ontario Municipal Association	1,500		
Ontario Municipal Management Development Board.....	7,200		
 Persons			
Disaster relief assistance to victims	300,000	790,826,200	
		<u>804,745,700</u>	
Less: Recoveries from other Ministries		1,900,000	
		<u>802,845,700</u>	

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2606 RESIDENTIAL TENANCY PROGRAM					
1	7,703,500	Residential Tenancy Commission	263,000	7,440,500	7,735,089
	7,703,500	Total for Residential Tenancy.....	263,000	7,440,500	7,735,089
	1,879,000	Less: Special Warrant	1,879,000	N/A	N/A
	5,824,500	Amount to be Voted.....	(1,616,000)	7,440,500	7,735,089

Program description:

This program provides for the administration of the Residential Tenancies Act, which regulates rent adjustments in residential rental housing. It also provides information on the Landlord and Tenant Act, which governs other landlord-tenant matters.

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Residential Tenancy Commission (2606-1)	\$
Salaries and wages	5,263,100
Employee benefits.....	907,500
Transportation and communication.....	961,400
Services	302,300
Supplies and equipment.....	269,200
Total for Residential Tenancy Program	7,703,500
MINISTRY TOTAL	<u>1,093,849,203</u>

CAZON
TR
-0 53

XXVII.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
55,774,490	Ministry Administration	755,109	55,019,381	56,126,683
117,885,700	Lands and Waters	3,477,700	114,408,000	133,674,210
77,195,200	Outdoor Recreation	732,000	76,463,200	75,453,788
176,546,100	Resource Products	8,582,100	167,964,000	134,267,268
6,439,600	Resource Experience	(38,600)	6,478,200	6,216,282
433,841,090	Ministry Total	13,508,309	420,332,781	405,738,231
108,400,000	Less: Special Warrant	108,400,000	N/A	N/A
1,446,190	Less: Statutory Appropriations	39,209	1,406,981	1,140,580
323,994,900	< TOTAL TO BE VOTED	(94,930,900)	418,925,800	404,597,651

ACCOUNTING CLASSIFICATION

432,441,090	Total Budgetary Expenditure	13,483,309	418,957,781	404,629,632
1,400,000	Total Non-budgetary expenditure	25,000	1,375,000	1,108,599
433,841,090		13,508,309	420,332,781	405,738,231

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data: 1.1 1984-85 Estimates 1.2 1983-84 Public Accounts	\$ 423,383,481	\$ 408,599,063
2. Government Reorganization: 2.1 Transfer of functions to other Ministries	3,050,700	2,860,832
	420,332,781	405,738,231

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2701 MINISTRY ADMINISTRATION PROGRAM					
1	4,278,300	Main Office	(2,831,400)	7,109,700	6,658,305
2	5,337,900	Financial Services	2,128,400	3,209,500	3,013,117
3	4,466,500	Supply and Office Services.....	(649,500)	5,116,000	4,033,259
4	3,103,800	Personnel Services	1,484,300	1,619,500	1,754,703
5	3,975,000	Information Services	380,500	3,594,500	5,225,053
6	2,260,300	Systems Development Services.....	274,200	1,986,100	1,697,458
7	1,194,400	Legal Services	27,400	1,167,000	1,157,311
8	933,000	Audit Services.....	(31,300)	964,300	851,699
9	30,129,100	Field Administration.....	(66,700)	30,195,800	31,662,373
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	12,806	Minister Without Portfolio Salary, the Executive Council Act.....	12,806	—	—
S	7,880	Parliamentary Assistant's Salary, the Execu- tive Council Act.....	331	7,549	7,549
S	50,000	Deposit Accounts, the Financial Adminis- tration Act	25,000	25,000	41,424
	55,774,490	Total for Ministry Administration	755,109	55,019,381	56,126,683
	13,941,000	Less: Special Warrant	13,941,000	N/A	N/A
	96,190	Less: Statutory Appropriations	39,209	56,981	73,405
	41,737,300	Amount to be Voted	(13,225,100)	54,962,400	56,053,278

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2701-1)	\$	
Salaries and wages	2,590,300	
Employee benefits.....	350,300	
Transportation and communication.....	352,700	
Services	334,800	
Supplies and equipment.....	198,200	
Transfer payments \$		
Grant to Canadian Council of Resource and Environmental Ministers	52,000	
Grant for Ontario Renewable Resources Research Program ..	<u>400,000</u>	<u>452,000</u>
		<u>4,278,300</u>
Statutory Appropriations		
Minister's Salary.....	25,504	
Minister Without Portfolio Salary.....	12,806	
Parliamentary Assistant's Salary	<u>7,880</u>	
Financial Services (2701-2)		
Salaries and wages	2,489,200	
Employee benefits.....	406,200	
Transportation and communication.....	1,567,500	
Services	717,000	
Supplies and equipment.....	<u>158,000</u>	
	<u>5,337,900</u>	
Statutory Appropriation		
<i>Non-budgetary expenditure</i>		
Contract Security Deposits.....	<u>50,000</u>	
Supply and Office Services (2701-3)		
Salaries and wages	1,764,300	
Employee benefits.....	265,700	
Transportation and communication.....	436,500	
Services	1,191,900	
Supplies and equipment.....	<u>908,100</u>	
	<u>4,566,500</u>	
Less: Recoveries from other activities and Ministries.....	<u>100,000</u>	
	<u>4,466,500</u>	
Personnel Services (2701-4)		
Salaries and wages	1,229,600	
Employee benefits.....	1,547,700	
Transportation and communication.....	43,500	
Services	192,600	
Supplies and equipment.....	<u>90,400</u>	
	<u>3,103,800</u>	

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Information Services (2701-5)	\$
Salaries and wages	2,049,500
Employee benefits.....	249,400
Transportation and communication.....	94,500
Services	703,800
Supplies and equipment.....	842,800
Transfer payments	
Grant to Ontario Forestry Association.....	35,000
	<hr/>
	3,975,000
Systems Development Services (2701-6)	
Salaries and wages	1,598,200
Employee benefits.....	221,000
Transportation and communication.....	10,000
Services	872,100
Supplies and equipment.....	100,000
	<hr/>
	2,801,300
Less: Recoveries from other activities	541,000
	<hr/>
	2,260,300
Legal Services (2701-7)	
Salaries and wages	404,900
Employee benefits.....	33,000
Transportation and communication.....	18,000
Services	712,900
Supplies and equipment.....	25,600
	<hr/>
	1,194,400
Audit Services (2701-8)	
Salaries and wages	659,700
Employee benefits.....	104,000
Transportation and communication.....	75,300
Services	79,000
Supplies and equipment.....	15,000
	<hr/>
	933,000
Field Administration (2701-9)	
Salaries and wages	19,612,000
Employee benefits.....	3,058,600
Transportation and communication.....	3,355,700
Services	9,588,800
Supplies and equipment.....	6,374,000
	<hr/>
	41,989,100
Less: Recoveries from other Ministries and activities	11,860,000
	<hr/>
	30,129,100
Total for Ministry Administration Program	<hr/> <hr/> 55,774,490

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2702 LANDS AND WATERS PROGRAM					
1	43,952,200	Conservation Authorities and Water Management	(560,600)	44,512,800	45,162,812
2	41,280,000	Aviation and Fire Management.....	5,080,000	36,200,000	37,252,153
3	2,000,000	Extra Fire Fighting.....	—	2,000,000	19,511,063
4	16,341,500	Land Management	(190,200)	16,531,700	16,645,594
5	3,702,100	Resource Access	(151,300)	3,853,400	4,023,881
6	<u>10,609,900</u>	Surveys and Mapping	<u>(700,200)</u>	<u>11,310,100</u>	<u>11,078,707</u>
	117,885,700	Total for Lands and Waters	3,477,700	114,408,000	133,674,210
	<u>29,465,000</u>	Less: Special Warrant	<u>29,465,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>88,420,700</u>	Amount to be Voted	<u>(25,987,300)</u>	<u>114,408,000</u>	<u>133,674,210</u>

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Conservation Authorities and Water Management (2702-1)	\$	
Salaries and wages	3,704,800	
Employee benefits.....	526,700	
Transportation and communication.....	304,600	
Services	1,683,200	
Supplies and equipment.....	688,900	
Acquisition/Construction of physical assets.....	50,000	
Transfer payments \$		
Grants to Municipalities and Conservation Authorities		
Administration.....	7,826,000	
Program Operations.....	10,441,000	
Capital grants	18,633,000	
Lottario Grants: Grant for Boy Scout Jamboree	144,000	37,044,000
		44,002,200
Less: Recoveries from other Ministries and activities		50,000
		43,952,200
Aviation and Fire Management (2702-2)		
Salaries and wages	19,365,800	
Employee benefits.....	2,155,300	
Transportation and communication.....	1,284,700	
Services	14,565,200	
Supplies and equipment.....	5,639,000	
Less: Recoveries from other Ministries and activities		43,010,000
		1,730,000
		41,280,000
Extra Fire Fighting (2702-3)		
Salaries and wages	770,000	
Employee benefits.....	41,000	
Transportation and communication.....	40,000	
Services	549,000	
Supplies and equipment.....	600,000	
		2,000,000

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

LANDS AND WATERS PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Land Management (2702-4)	\$
Salaries and wages	10,941,300
Employee benefits.....	1,370,400
Transportation and communication.....	472,300
Services	2,122,300
Supplies and equipment.....	750,200
Acquisition/Construction of physical assets.....	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9.....	50,000
	<u>16,341,500</u>

Resource Access (2702-5)

Salaries and wages	2,901,700
Employee benefits.....	237,700
Transportation and communication.....	94,900
Services	2,662,700
Supplies and equipment.....	905,100
Acquisition/Construction of physical assets.....	700,000
Transfer payments	
Company Road Construction	1,200,000
	<u>8,702,100</u>
Less: Recoveries from other Ministries and activities	<u>5,000,000</u>
	<u>3,702,100</u>

Surveys and Mapping (2702-6)

Salaries and wages	3,452,600
Employee benefits.....	506,300
Transportation and communication.....	167,600
Services	5,247,200
Supplies and equipment.....	1,486,000
Transfer payments	
Grant to Association of Ontario Land Surveyors .	200
	<u>10,859,900</u>
Less: Recoveries from other Ministries and activities	<u>250,000</u>
	<u>10,609,900</u>
Total for Lands and Waters Program	<u>117,885,700</u>

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2703 OUTDOOR RECREATION PROGRAM					
1	31,026,700	Recreational Areas.....	66,400	30,960,300	29,802,659
2	46,168,500	Fish and Wildlife.....	665,600	45,502,900	45,276,280
—	—	Wasaga Park Community Project	—	—	372,348
S	—	Trust and Special Purpose Accounts, the Financial Administration Act.....	—	—	2,501
	77,195,200	Total for Outdoor Recreation	732,000	76,463,200	75,453,788
	19,290,500	Less: Special Warrant	19,290,500	N/A	N/A
	—	Less: Statutory Appropriation.....	—	—	2,501
	57,904,700	Amount to be Voted.....	(18,558,500)	76,463,200	75,451,287

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Recreational Areas (2703-1)	\$	
Salaries and wages	18,991,700	
Employee benefits.....	1,873,400	
Transportation and communication.....	1,060,300	
Services	4,749,300	
Supplies and equipment.....	3,814,100	
Acquisition/Construction of physical assets.....	321,000	
Transfer payments \$		
Grant to Federal/Provincial Parks		
Conference.....	6,000	
Grant under the Parks Assistance		
Act.....	404,000	
Bruce Trail Association.....	40,000	
Grant for Recreational Boating		
Safety	55,000	
Grant for park access roads	30,000	
	535,000	
Less: Recoveries from other Ministries and activities		
	31,344,800	
	318,100	
	31,026,700	
Fish and Wildlife (2703-2)		
Salaries and wages	26,115,000	
Employee benefits.....	3,752,600	
Transportation and communication.....	1,861,400	
Services	7,718,500	
Supplies and equipment.....	4,033,000	
Acquisition/Construction of physical assets.....	2,500,000	
Transfer payments \$		
Grants to:		
Jack Miner Migratory Bird Foundation Inc.....	3,000	
Ontario Waterfowl Research Foundation	5,000	
Owl Rehabilitation Research Foundation	5,000	
Ontario Council of Commercial Fisheries	10,000	
Freight equalization assistance to commercial fishermen.....	150,000	
Conservation Council of Ontario	15,000	
Fur Institute of Canada	50,000	
	238,000	
Less: Recoveries from other Ministries and activities		
	46,218,500	
	50,000	
	46,168,500	
Total for Outdoor Recreation Program		
	77,195,200	

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
2704	\$		\$	\$	\$
RESOURCE PRODUCTS PROGRAM					
1	24,547,000	Mineral Management.....	2,788,800	21,758,200	20,575,257
2	150,649,100	Forest Management.....	5,793,300	144,855,800	112,627,337
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	54,606
S	1,250,000	Contract Security Deposits, the Financial Administration Act	—	1,250,000	1,010,068
	176,546,100	Total for Resource Products	8,582,100	167,964,000	134,267,268
	44,093,600	Less: Special Warrant	44,093,600	N/A	N/A
	1,350,000	Less: Statutory Appropriations.....	—	1,350,000	1,064,674
	131,102,500	Amount to be Voted.....	(35,511,500)	166,614,000	133,202,594

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Mineral Management (2704-1)	\$	
Salaries and wages	9,859,200	
Employee benefits.....	1,335,000	
Transportation and communication.....	649,900	
Services	4,099,600	
Supplies and equipment.....	2,091,300	
Acquisition/Construction of physical assets.....	10,000	
Transfer payments \$		
Grants for Geoscience Research ...	500,000	
Grants for Ontario Mineral Exploration Program	8,000,000	
Grants for New Oil Reference Price	1,000,000	
Grants to Canadian Geoscience Council	2,000	9,502,000
		27,547,000
Less: Recoveries from other Ministries and activities		3,000,000
		24,547,000
Statutory Appropriation		
<i>Non-budgetary expenditure</i>		
Contract Security Deposits.....		1,200,000
Forest Management (2704-2)		
Salaries and wages	46,162,800	
Employee benefits.....	5,155,300	
Transportation and communication.....	8,043,900	
Services	61,914,900	
Supplies and equipment.....	28,667,700	
Acquisition/Construction of physical assets.....	48,000	
Transfer payments \$		
Grants to Municipalities and Conservation Authorities	200,000	
Managed Forest Tax Reduction Grants	1,400,000	
Grant to Christmas Tree Growers Association	10,000	
Grant to University of Guelph Arboretum.....	46,500	1,656,500
		151,649,100
Less: Recoveries from other Ministries and activities		1,000,000
		150,649,100
Statutory Appropriation		
<i>Non-budgetary expenditure</i>		
Contract Security Deposits.....		50,000
Statutory Appropriation		
Algonquin Forestry Authority		
<i>Non-budgetary expenditure</i>		
Loans.....		100,000
Total for Resource Products Program		176,546,100

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2705 RESOURCE EXPERIENCE PROGRAM					
1	5,168,000	Junior Rangers	33,800	5,134,200	4,963,922
2	1,271,600	Leslie M. Frost Natural Resources Centre ...	(72,400)	1,344,000	1,252,360
	6,439,600	Total for Resource Experience.	(38,600)	6,478,200	6,216,282
	1,609,900	Less: Special Warrant	1,609,900	N/A	N/A
	4,829,700	Amount to be Voted	(1,648,500)	6,478,200	6,216,282

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

—NOTES—

XXVII.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Junior Rangers (2705-1)	\$		
Salaries and wages	2,757,800		
Employee benefits.....	149,500		
Transportation and communication.....	120,000		
Services	675,500		
Supplies and equipment.....	1,400,000		
Acquisition/Construction of physical assets.....	65,200		
	<hr/>		
	5,168,000		
Leslie M. Frost Natural Resources Centre (2705-2)			
Salaries and wages	911,400		
Employee benefits.....	130,700		
Transportation and communication.....	27,900		
Services	136,100		
Supplies and equipment.....	150,500		
	<hr/>		
Less: Recoveries from other Ministries and activities	1,356,600		
	<hr/>		
	85,000		
	<hr/>		
Total for Resource Experience Program	1,271,600		
	<hr/>		
MINISTRY TOTAL	6,439,600		
	<hr/>		
	433,841,090		

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1985-86 Estimates	<u>PROGRAMS</u>	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
351,369,618	Skills Development	49,904,918	301,464,700	297,202,244
351,369,618	Ministry Total	49,904,918	301,464,700	297,202,244
75,000,000	Less: Special Warrant	75,000,000	N/A	N/A
27,118	Less: Statutory Appropriations	27,118	—	—
276,342,500	< TOTAL TO BE VOTED	(25,122,200)	301,464,700	297,202,244

ACCOUNTING CLASSIFICATION

351,369,618	Total Budgetary Expenditure	49,904,918	301,464,700	297,202,244
-------------	-----------------------------	------------	-------------	-------------

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	\$	\$
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	301,464,700	297,202,244
	301,464,700	297,202,244

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2801 SKILLS DEVELOPMENT PROGRAM					
1	2,248,700	Ministry Administration	646,500	1,602,200	1,640,176
2	235,957,700	Skills Training	37,169,600	198,788,100	197,919,577
3	113,136,100	Youth Opportunities.....	12,061,700	101,074,400	97,642,491
S	25,504	Minister's Salary, the Executive Council Act	25,504	—	—
S	1,614	Minister Without Porfolio Salary, the Executive Council Act.....	1,614	—	—
	<u>351,369,618</u>	Total for Skills Development.....	<u>49,904,918</u>	<u>301,464,700</u>	<u>297,202,244</u>
	75,000,000	Less: Special Warrant	75,000,000	N/A	N/A
	<u>27,118</u>	Less: Statutory Appropriations.....	<u>27,118</u>	—	—
	<u>276,342,500</u>	Amount to be Voted.....	<u>(25,122,200)</u>	<u>301,464,700</u>	<u>297,202,244</u>

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Ministry Administration (2801-1)	\$	
Salaries and wages	1,233,900	
Employee benefits.....	344,600	
Transportation and communication.....	271,600	
Services	311,500	
Supplies and equipment.....	77,100	
Transfer payments		
Special Projects.....	10,000	
	<u>2,248,700</u>	
Statutory Appropriations		
Minister's Salary	25,504	
Minister without Portfolio Salary.....	1,614	
Skills Training (2801-2)		
Salaries and wages	10,063,000	
Employee benefits.....	1,428,200	
Transportation and communication.....	856,400	
Services	2,487,300	
Supplies and equipment.....	222,800	
Transfer payments	\$	
Ontario Skills Fund	50,000,000	
Adult and Apprentice		
Training	160,900,000	
Skills Growth Fund	<u>10,000,000</u>	
	<u>220,900,000</u>	
	<u>235,957,700</u>	
Youth Opportunities (2801-3)		
Salaries and wages	1,692,300	
Employee benefits.....	235,900	
Transportation and communication.....	411,800	
Services	10,633,700	
Supplies and equipment.....	162,400	
Transfer payments		
Ontario Youth Opportunities.....	100,000,000	
	<u>113,136,100</u>	
Total for Skills Development Program	<u>351,369,618</u>	
MINISTRY TOTAL	<u>351,369,618</u>	

THE ESTIMATES, 1985-86

R139

CAZON
TR
-0 53

XXIX.—MINISTRY OF TOURISM AND RECREATION

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
18,342,584	Ministry Administration	36,303	18,306,281	13,168,691
21,835,500	Tourism Development	(1,667,900)	23,503,400	21,969,909
27,022,100	Parks and Attractions	(15,490,200)	42,512,300	53,810,501
19,087,600	Recreation, Sports and Fitness	4,778,700	14,308,900	14,129,328
80,664,200	Tourism and Recreation Operations	42,619,200	38,045,000	47,810,177
166,951,984	Ministry Total	30,276,103	136,675,881	150,888,606
42,400,000	Less: Special Warrant	42,400,000	N/A	N/A
15,033,384	Less: Statutory Appropriations	1,403	15,031,981	10,028,598
109,518,600	< TOTAL TO BE VOTED	(12,125,300)	121,643,900	140,860,008

ACCOUNTING CLASSIFICATION

151,951,984	Total Budgetary Expenditure	30,276,103	121,675,881	140,888,606
15,000,000	Total Non-budgetary expenditure	—	15,000,000	10,000,000
166,951,984		30,276,103	136,675,881	150,888,606

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	138,126,781	120,178,717
1.2 1983-84 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		32,395,000
2.2 Transfer of functions to other Ministries	1,450,900	1,685,111
	136,675,881	150,888,606

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2901 MINISTRY ADMINISTRATION PROGRAM					
1	985,000	Main Office	50,100	934,900	860,732
2	729,900	Planning and Administrative Services.....	(4,500)	734,400	718,631
3	932,200	Information Services	(21,100)	953,300	839,652
4	662,100	Corporate Advertising and Special Projects...	10,400	651,700	721,078
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	4,166
S	15,000,000	Ontario Trillium Foundation, the Corporations Act.....	—	15,000,000	10,000,000
<u>18,342,584</u>	<u>Total for Ministry Administration</u>		<u>36,303</u>	<u>18,306,281</u>	<u>13,168,691</u>
975,800	Less: Special Warrant	975,800	N/A	N/A	N/A
<u>15,033,384</u>	<u>Less: Statutory Appropriations.....</u>	<u>1,403</u>	<u>15,031,981</u>	<u>10,028,598</u>	
<u>2,333,400</u>	<u>Amount to be Voted</u>	<u>(940,900)</u>	<u>3,274,300</u>	<u>3,140,093</u>	

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (2901-1)	\$	
Salaries and wages	465,100	
Employee benefits.....	70,500	
Transportation and communication.....	126,000	
Services	144,400	
Supplies and equipment.....	129,000	
Transfer Payments		
Miscellaneous Non-Statutory Grants.....	50,000	
	<u>985,000</u>	
Statutory Appropriations		
Minister's Salary.....	25,504	
Parliamentary Assistant's Salary	7,880	
Non-budgetary expenditure		
Ontario Trillium Foundation	<u>15,000,000</u>	
Planning and Administrative Services (2901-2)		
Salaries and wages	493,800	
Employee benefits.....	78,300	
Transportation and communication.....	37,000	
Services	70,800	
Supplies and equipment.....	50,000	
	<u>729,900</u>	
Information Services (2901-3)		
Salaries and wages	434,800	
Employee benefits.....	72,100	
Transportation and communication.....	75,000	
Services	300,000	
Supplies and equipment.....	50,300	
	<u>932,200</u>	
Corporate Advertising and Special Projects (2901-4)		
Salaries and wages	333,600	
Employee benefits.....	56,300	
Transportation and communication.....	13,000	
Services	251,200	
Supplies and equipment.....	8,000	
	<u>662,100</u>	
Total for Ministry Administration Program	<u>18,342,584</u>	

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2902		TOURISM DEVELOPMENT PROGRAM			
1	1,309,000	Program Administration.....	119,200	1,189,800	1,330,751
2	1,729,800	Tourism Industry Development	(2,096,000)	3,825,800	1,624,791
3	<u>18,796,700</u>	Tourism Marketing Development.....	<u>308,900</u>	<u>18,487,800</u>	<u>19,014,367</u>
	21,835,500	Total for Tourism Development	(1,667,900)	23,503,400	21,969,909
	6,615,000	Less: Special Warrant	6,615,000	N/A	N/A
	15,220,500	Amount to be Voted.....	(8,282,900)	23,503,400	21,969,909

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

—NOTES—

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2902-1)	\$	
Salaries and wages	233,800	
Employee benefits.....	27,300	
Transportation and communication.....	30,000	
Services	702,900	
Supplies and equipment.....	5,000	
Transfer payments \$		
Grant to Tourism Ontario		
Operational.....	60,000	
Grading	175,000	
Grant to Ontario Hostelry		
Instittite.....	50,000	
Grant to Ontario Association		
of Convention Bureaux.....	20,000	
Attractions Ontario.....	5,000	310,000
		<u>1,309,000</u>
Tourism Industry Development (2902-2)		
Salaries and wages	311,000	
Employee benefits.....	51,000	
Transportation and communication.....	30,000	
Services	353,800	
Supplies and equipment.....	24,000	
Transfer payments \$		
Grant to Muskoka Steamship and		
Historical Society.....	60,000	
Eastern Ontario Subsidiary		
Agreement		
Grants for Tourism		
Development	900,000	960,000
		<u>1,729,800</u>
Tourism Marketing Development (2902-3)		
Salaries and wages	2,376,900	
Employee benefits.....	247,200	
Transportation and communication.....	495,200	
Services	17,607,600	
Supplies and equipment.....	70,000	
	20,796,700	
Less: Recoveries from other Ministries	2,000,000	
	<u>18,796,700</u>	
Total for Tourism Development Program		<u>21,835,500</u>

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
2903	\$		\$	\$	\$
PARKS AND ATTRACTIONS PROGRAM					
1	1,917,500	Huronia Historical Parks	(15,000)	1,932,500	1,854,086
2	2,206,700	Old Fort William	23,200	2,183,500	2,237,661
3	8,191,000	Ontario Place Corporation.....	(300,000)	8,491,000	4,461,000
4	11,106,400	St. Lawrence Parks Commission	249,100	10,857,300	10,553,211
5	791,000	St. Clair Parkway Commission	—	791,000	536,782
6	400,000	Thunder Bay Ski Jumps.....	—	400,000	940,000
7	709,500	Resort Development	(118,500)	828,000	832,761
8	1,400,000	Ottawa Convention Centre	(9,013,000)	10,413,000	10,400,000
9	300,000	Toronto Convention Centre.....	(6,316,000)	6,616,000	21,995,000
	27,022,100	Total for Parks and Attractions	(15,490,200)	42,512,300	53,810,501
	8,743,500	Less: Special Warrant	8,743,500	N/A	N/A
	<u>18,278,600</u>	<u>Amount to be Voted.....</u>	<u>(24,233,700)</u>	<u>42,512,300</u>	<u>53,810,501</u>

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Huronia Historical Parks (2903-1)	\$
Salaries and wages	1,285,300
Employee benefits.....	150,200
Transportation and communication.....	58,800
Services	232,800
Supplies and equipment.....	190,400
	<u>1,917,500</u>

Old Fort William (2903-2)

Salaries and wages	1,524,200
Employee benefits.....	166,600
Transportation and communication.....	46,300
Services	213,100
Supplies and equipment.....	256,500
	<u>2,206,700</u>

Ontario Place Corporation (2903-3)

Transfer payments	
Grant to Cover Operating Deficit	2,872,000
Grant to Cover Development	5,319,000
	<u>8,191,000</u>

St. Lawrence Parks Commission (2903-4)

Salaries and wages	7,191,000
Employee benefits.....	702,700
Transportation and communication.....	152,100
Services	1,395,300
Supplies and equipment.....	1,441,600
Acquisition/Construction of physical assets.....	200,000
Transfer payments	
Grants to Municipalities in Lieu of Taxes	23,700
	<u>11,106,400</u>

St. Clair Parkway Commission (2903-5)

Transfer payments	
Grants to St. Clair Parkway Commission	
Administration and Development.....	791,000
	<u>791,000</u>

Thunder Bay Ski Jumps (2903-6)

Transfer payments	
Grants to Thunder Bay Ski Jumps.....	400,000
	<u>400,000</u>

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

—NOTES—

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

PARKS AND ATTRACTIONS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Resort Development (2903-7)	\$
Salaries and wages	64,400
Employee benefits.....	10,700
Transportation and communication.....	14,000
Services	400
Supplies and equipment.....	1,000
Transfer payments	
Grant for Minaki Lodge	619,000
	<hr/>
	709,500

Ottawa Convention Centre (2903-8)

Transfer payments	
Grant for Ottawa Congress Centre.....	1,400,000
	<hr/>
	1,400,000

Toronto Convention Centre (2903-9)

Transfer payments	
Grant for Metro Toronto Convention Centre	300,000
	<hr/>
	300,000
Total for Parks and Attractions Program	<hr/> <hr/>
	27,022,100

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2904		RECREATION, SPORTS AND FITNESS PROGRAM			
1	534,500	Program Administration.....	17,100	517,400	370,672
2	2,044,100	Recreation.....	172,700	1,871,400	1,866,319
3	16,509,000	Sports and Fitness.....	4,588,900	11,920,100	11,892,337
	19,087,600	Total for Recreation, Sports and Fitness.....	4,778,700	14,308,900	14,129,328
	4,713,000	Less: Special Warrant	4,713,000	N/A	N/A
	14,374,600	Amount to be Voted.....	65,700	14,308,900	14,129,328

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration (2904-1)	\$	
Salaries and wages	221,600	
Employee benefits.....	38,100	
Transportation and communication.....	95,000	
Services	83,400	
Supplies and equipment.....	19,000	
Transfer payments		
Grants for research	77,400	
	<hr/>	
	534,500	
Recreation (2904-2)		
Salaries and wages	842,300	
Employee benefits.....	103,100	
Transportation and communication.....	105,700	
Services	248,000	
Supplies and equipment.....	170,000	
Transfer payments	\$	
Grants for non-profit camps	63,000	
Grants to provincial recreation organizations.....	243,000	
Grants for recreational development.....	269,000	575,000
	<hr/>	
	2,044,100	
Sports and Fitness (2904-3)		
Salaries and wages	1,284,900	
Employee benefits.....	207,400	
Transportation and communication.....	217,500	
Services	1,095,800	
Supplies and equipment.....	275,900	
Transfer payments	\$	
Grants to sports governing bodies	4,440,000	
Grants to the Ontario Sports Administrative Centre	2,600,000	
Lottery Grants		
Best Ever.....	4,400,000	
Sports Medicine and Safety Board.....	210,000	
Financial assistance for special sports activities and fitness programs.....	1,777,500	13,427,500
	<hr/>	
	16,509,000	
Total for Recreation, Sports and Fitness Program	<hr/>	19,087,600

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2905		TOURISM AND RECREATION OPERATIONS			
1	80,664,200	Tourism and Recreation Operations	42,619,200	38,045,000	47,810,177
	80,664,200	Total for Tourism and Recreation Operations.	42,619,200	38,045,000	47,810,177
	21,352,700	Less: Special Warrant	21,352,700	N/A	N/A
	59,311,500	Amount to be Voted	21,266,500	38,045,000	47,810,177

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

-NOTES-

XXIX.—MINISTRY OF TOURISM AND RECREATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (2905-1)	\$	
Salaries and wages	4,830,800	
Employee benefits.....	657,400	
Transportation and communication.....	1,149,000	
Services	1,401,800	
Supplies and equipment.....	175,600	
Transfer payments	\$	
Grants for municipal programs of recreation	5,141,600	
Grants for community facilities— Capital	2,843,000	
Lottery Program Grants.....	12,880,000	
Lottery Capital Grants	50,000,000	
Grants for Regional Travel Associations— Administration Grant	420,000	
Cost Sharing Promotion	1,165,000	
Northern Ontario Rural Development Agreement		
Grants for Tourism Development	650,000	73,099,600
		81,314,200
Less: Recoveries from other Ministries	650,000	
Total for Tourism and Recreation Operations Program		80,664,200
		<u>166,951,984</u>
	MINISTRY TOTAL	

CAZON
TR
-0 53

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

<u>1985-86 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
\$		\$	\$	\$
53,993,811	Ministry Administration	4,334,830	49,658,981	41,282,049
10,589,500	Policy Planning and Research	219,900	10,369,600	10,311,450
76,362,000	Safety and Regulation	5,569,000	70,793,000	78,257,494
499,648,400	Provincial Highways	4,685,900	494,962,500	513,991,711
88,000,000	Provincial Transit	(7,000,000)	95,000,000	103,748,919
7,890,800	Provincial Transportation	445,200	7,445,600	7,108,957
538,080,000	Municipal Roads	17,693,700	520,386,300	504,908,863
261,594,100	Municipal Transit	(26,376,500)	287,970,600	279,318,356
3,098,100	Communications	329,200	2,768,900	2,463,897
1,539,256,711	Ministry Total	(98,770)	1,539,355,481	1,541,391,696
471,090,000	Less: Special Warrant	471,090,000	N/A	N/A
28,111	Less: Statutory Appropriations	(3,870)	31,981	29,598
1,068,138,600	< TOTAL TO BE VOTED	(471,184,900)	1,539,323,500	1,541,362,098

ACCOUNTING CLASSIFICATION

1,539,256,711	Total Budgetary Expenditure	(98,770)	1,539,355,481	1,541,390,696
—	Total Non-Budgetary Expenditure	—	—	1,000
1,539,256,711		(98,770)	1,539,355,481	1,541,391,696

THE ESTIMATES, 1985-86

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3001 MINISTRY ADMINISTRATION PROGRAM					
1	4,850,600	Main Office	386,600	4,464,000	5,910,990
2	11,961,000	Financial Services	(311,900)	12,272,900	11,991,110
3	4,163,700	Legal Services	714,500	3,449,200	3,575,130
4	4,304,400	Personnel Services	409,900	3,894,500	4,119,556
5	9,784,200	Supply and Office Services.	(298,100)	10,082,300	10,030,959
6	3,479,800	Audit Services.....	150,300	3,329,500	3,040,586
7	2,610,600	Information Services	33,300	2,577,300	2,585,120
8	12,811,400	1986 World Exposition.....	3,254,100	9,557,300	—
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	1,614	Minister Without Portfolio Salary, the Executive Council Act	1,614	—	—
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	4,166
	53,993,811	Total for Ministry Administration	4,334,830	49,658,981	41,282,049
	16,390,000	Less: Special Warrant	16,390,000	N/A	N/A
	28,111	Less: Statutory Appropriations.....	(3,870)	31,981	31,981
	37,575,700	Amount to be voted	(12,051,300)	49,627,000	41,250,068

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (3001-1)	\$
Salaries and wages	2,049,900
Employee benefits.....	2,408,600
Transportation and communication.....	93,300
Services	224,900
Supplies and equipment.....	73,900
	<hr/>
	4,850,600

Statutory Appropriations

Minister's Salary.....	25,504
Minister Without Portfolio Salary.....	1,614
Parliamentary Assistant's Salary	993

Financial Services (3001-2)

Salaries and wages	9,667,300
Employee benefits.....	1,568,600
Transportation and communication.....	4,471,700
Services	24,933,300
Supplies and equipment.....	713,100
	<hr/>
Less: Recoveries from other activities	41,354,000
	29,393,000
	<hr/>
	11,961,000

Legal Services (3001-3)

Salaries and wages	670,000
Employee benefits.....	113,700
Transportation and communication.....	50,000
Services	3,328,000
Supplies and equipment.....	42,000
	<hr/>
Less: Recoveries from other Ministries	4,203,700
	40,000
	<hr/>
	4,163,700

Personnel Services (3001-4)

Salaries and wages	3,249,900
Employee benefits.....	546,500
Transportation and communication.....	52,000
Services	318,000
Supplies and equipment.....	138,000
	<hr/>
	4,304,400

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (3001-5)	\$
Salaries and wages	6,141,000
Employee benefits.....	1,029,200
Transportation and communication.....	818,200
Services	1,238,600
Supplies and equipment.....	1,166,400
	<hr/>
Less: Recoveries from other Ministries	10,393,400
	609,200
	<hr/>
	9,784,200
Audit Services (3001-6)	
Salaries and wages	2,710,500
Employee benefits.....	456,300
Transportation and communication.....	229,500
Services	62,500
Supplies and equipment.....	21,000
	<hr/>
	3,479,800
Information Services (3001-7)	
Salaries and wages	1,146,000
Employee benefits.....	187,800
Transportation and communication.....	129,400
Services	668,500
Supplies and equipment.....	483,900
	<hr/>
Less: Recoveries from other activities	2,615,600
	5,000
	<hr/>
	2,610,600
1986 World Exposition (3001-8)	
Salaries and wages	472,000
Employee benefits.....	63,400
Transportation and communication.....	420,000
Services	3,506,000
Supplies and equipment.....	965,000
Acquisition/Construction of physical assets.....	7,385,000
	<hr/>
	12,811,400
Total for Ministry Administration Program	<hr/> <hr/> 53,993,811

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3002		POLICY PLANNING AND RESEARCH PROGRAM			
1	3,394,400	Policy Planning.....	7,500	3,386,900	3,348,990
2	4,541,300	Transportation Technology and Industry.....	202,900	4,338,400	4,370,985
3	2,653,800	Research.....	9,500	2,644,300	2,591,475
	10,589,500	Total for Policy Planning and Research.....	219,900	10,369,600	10,311,450
	2,400,000	Less: Special Warrant	2,400,000	N/A	N/A
	8,189,500	Amount to be Voted.....	(2,180,100)	10,369,600	10,311,450

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation and communications technology and industry to:

- increase Ministry effectiveness and efficiency
- improve Ontario transportation systems
- increase industrial productivity and economic growth.

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Policy Planning (3002-1)	\$	
Salaries and wages	1,765,000	
Employee benefits.....	298,400	
Transportation and communication.....	60,300	
Services	520,700	
Supplies and equipment.....	52,000	
Transfer payments \$		
Urban and regional transportation studies.....	693,000	
Canadian Institute of Traffic and Transportation.....	5,000	698,000
		<u>3,394,400</u>

Transportation Technology and Industry (3002-2)

Salaries and wages	2,971,000	
Employee benefits.....	494,300	
Transportation and communication.....	120,000	
Services	791,000	
Supplies and equipment.....	165,000	
		<u>4,541,300</u>

Research (3002-3)

Salaries and wages	1,443,000	
Employee benefits.....	244,800	
Transportation and communication.....	93,000	
Services	601,800	
Supplies and equipment.....	271,200	
		<u>2,653,800</u>
Total for Policy Planning and Research Program		<u>10,589,500</u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3003 SAFETY AND REGULATION PROGRAM					
1	6,849,700	Program Administration.....	(443,500)	7,293,200	5,135,195
2	40,305,800	Licensing.....	3,050,900	37,254,900	46,653,018
3	29,206,500	Examination, Inspection and Enforcement...	2,961,600	26,244,900	26,469,281
	76,362,000	Total for Safety and Regulation	5,569,000	70,793,000	78,257,494
	13,200,000	Less: Special Warrant	13,200,000	N/A	N/A
	63,162,000	Amount to be Voted.....	(7,631,000)	70,793,000	78,257,494

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3003-1)	\$
Salaries and wages	3,385,400
Employee benefits.....	568,500
Transportation and communication.....	280,300
Services	1,714,300
Supplies and equipment.....	726,200
Transfer payments \$	
American Association of Motor	
Vehicle Administrators.....	15,000
Canada Safety Council	10,000
Canadian Conference of Motor	
Transport Administrators.....	100,000
Ontario Safety League	30,000
Traffic Injury Research	
Foundation	20,000
	<u>175,000</u>
	<u>6,849,700</u>

Licensing (3003-2)

Salaries and wages	13,709,800
Employee benefits.....	2,233,300
Transportation and communication.....	4,186,200
Services	16,422,500
Supplies and equipment.....	3,754,000
	<u>40,305,800</u>

Examination, Inspection and Enforcement (3003-3)

Salaries and wages	20,010,800
Employee benefits.....	3,289,400
Transportation and communication.....	1,937,300
Services	1,984,600
Supplies and equipment.....	1,984,400
	<u>29,206,500</u>
Total for Safety and Regulation Program	<u>76,362,000</u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3004 PROVINCIAL HIGHWAYS PROGRAM					
1	31,143,900	Program Administration.....	(929,800)	32,073,700	32,019,951
2	63,859,100	Design.....	141,600	63,717,500	68,147,304
3	191,127,400	Capital and Construction.....	(4,777,300)	195,904,700	209,641,539
4	213,518,000	Maintenance.....	10,251,400	203,266,600	204,181,917
S	—	Contract Security Deposits, the Financial Administration Act	—	—	1,000
	499,648,400	Total for Provincial Highways.....	4,685,900	494,962,500	513,991,711
	122,000,000	Less: Special Warrant	122,000,000	N/A	N/A
	—	Less: Statutory Appropriations.....	—	—	1,000
	377,648,400	Amount to be Voted.....	(117,314,100)	494,962,500	513,990,711

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3004-1)	\$	
Salaries and wages	19,484,700	
Employee benefits.....	3,281,200	
Transportation and communication.....	2,455,000	
Services	4,705,000	
Supplies and equipment.....	1,215,000	
Transfer payments		
Rodeo Awards	3,000	
	<u>31,143,900</u>	
Design (3004-2)		
Salaries and wages	39,713,300	
Employee benefits.....	6,521,100	
Transportation and communication.....	2,710,000	
Services	14,559,700	
Supplies and equipment.....	555,000	
Transfer payments		
Route feasibility design studies	150,000	
	<u>64,209,100</u>	
Less: Recoveries from other Ministries	350,000	
	<u>63,859,100</u>	
Capital and Construction (3004-3)		
Salaries and wages	27,195,300	
Employee benefits.....	4,325,100	
Transportation and communication.....	2,962,000	
Services	13,492,000	
Supplies and equipment.....	23,177,000	
Acquisition/Construction of physical assets.....	186,726,100	
Transfer payments		
Urban expressways	2,550,000	
	<u>260,427,500</u>	
Less: Recoveries from other Ministries	69,300,100	
	<u>191,127,400</u>	
Maintenance (3004-4)		
Salaries and wages	91,107,200	
Employee benefits.....	14,339,800	
Transportation and communication.....	3,709,000	
Services	37,936,300	
Supplies and equipment.....	68,805,700	
Transfer payments	\$	
Ontario Traffic Conference.....	22,000	
Sidewalk improvement	148,000	
Traffic improvement studies.....	<u>350,000</u>	
	520,000	
Less: Recoveries from other Ministries	216,418,000	
	2,900,000	
	<u>213,518,000</u>	
Total for Provincial Highways Program	<u>499,648,400</u>	

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3005 PROVINCIAL TRANSIT PROGRAM					
1	21,400,000	Capital and Construction	(2,600,000)	24,000,000	45,171,330
2	46,600,000	Operations.....	(400,000)	47,000,000	42,665,934
3	20,000,000	GO Advanced Light Rail Transit Project	(4,000,000)	24,000,000	15,911,655
	88,000,000	Total for Provincial Transit.....	(7,000,000)	95,000,000	103,748,919
	37,000,000	Less: Special Warrant	37,000,000	N/A	N/A
	51,000,000	Amount to be Voted.....	(44,000,000)	95,000,000	103,748,919

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Capital and Construction (3005-1)	\$
Transfer payments	
Toronto Area Transit Operating Authority.....	<u>21,400,000</u>
	<u>21,400,000</u>
Operations (3005-2)	
Transfer payments	
Toronto Area Transit Operating Authority.....	<u>46,600,000</u>
	<u>46,600,000</u>
GO Advanced Light Rail Transit Project (3005-3)	
Transfer payments	
Toronto Area Transit Operating Authority.....	<u>20,000,000</u>
	<u>20,000,000</u>
Total for Provincial Transit Program	<u>88,000,000</u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3006 PROVINCIAL TRANSPORTATION PROGRAM					
1	6,590,500	Air.....	496,700	6,093,800	5,857,747
2	606,700	Rail.....	(52,600)	659,300	537,524
3	693,600	Marine	1,100	692,500	713,686
	7,890,800	Total for Provincial Transportation.....	445,200	7,445,600	7,108,957
	2,300,000	Less: Special Warrant	2,300,000	N/A	N/A
	5,590,800	Amount to be Voted	(1,854,800)	7,445,600	7,108,957

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Air (3006-1)	\$
Salaries and wages	2,080,900
Employee benefits.....	292,600
Transportation and communication.....	582,400
Services	1,340,200
Supplies and equipment.....	2,665,000
Transfer payments	\$
Municipal airport construction ...	1,850,000
Municipal airport maintenance ...	813,000
	<u>2,663,000</u>
	9,624,100
Less: Recoveries from other Ministries	3,033,600
	<u>6,590,500</u>

Rail (3006-2)

Salaries and wages	311,000
Employee benefits.....	52,700
Transportation and communication.....	32,000
Services	196,000
Supplies and equipment.....	5,000
Transfer payments	
Rail infrastructure and service feasibility studies	10,000
	<u>606,700</u>

Marine (3006-3)

Salaries and wages	205,000
Employee benefits.....	34,600
Transportation and communication.....	50,000
Services	379,000
Supplies and equipment.....	25,000
	<u>693,600</u>
Total for Provincial Transportation Program	<u>7,890,800</u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE</u> and <u>Item</u>	<u>1985-86</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1984-85</u>	<u>1984-85</u> <u>Estimates</u>	<u>1983-84</u> <u>Actual</u>
	\$		\$	\$	\$
3007 MUNICIPAL ROADS PROGRAM					
1	6,419,000	Program Administration.....	494,800	5,924,200	6,081,931
2	<u>531,661,000</u>	Capital, Construction and Maintenance.....	<u>17,198,900</u>	<u>514,462,100</u>	<u>498,826,932</u>
	<u>538,080,000</u>	Total for Municipal Roads	<u>17,693,700</u>	<u>520,386,300</u>	<u>504,908,863</u>
	<u>171,500,000</u>	Less: Special Warrant	<u>171,500,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>366,580,000</u>	Amount to be Voted.....	<u>(153,806,300)</u>	<u>520,386,300</u>	<u>504,908,863</u>

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration (3007-1)	\$	
Salaries and wages	4,627,900	
Employee benefits.....	777,100	
Transportation and communication.....	444,000	
Services	337,000	
Supplies and equipment.....	98,000	
Transfer payments \$		
Ontario Good Roads Association.....	7,000	
Roads and Transportation		
Association of Canada.....	90,000	
Urban planning studies	38,000	135,000
		<u>6,419,000</u>
Capital, Construction and Maintenance (3007-2)		
Salaries and wages	1,537,100	
Employee benefits.....	178,900	
Transportation and communication.....	125,000	
Services	8,263,000	
Supplies and equipment.....	530,000	
Acquisition/Construction of physical assets.....	700,000	
Transfer payments \$		
Municipal Road subsidies.....	501,719,000	
Development Roads	3,760,000	
Connecting links	17,090,000	522,569,000
		<u>533,903,000</u>
Less: Recoveries	2,242,000	
		<u>531,661,000</u>
Total for Municipal Roads Program		<u>538,080,000</u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3008 MUNICIPAL TRANSIT PROGRAM					
1	2,174,100	Program Administration.....	52,500	2,121,600	1,485,085
2	132,904,000	Capital and Construction.....	(29,400,000)	162,304,000	158,504,000
3	126,516,000	Operations.....	2,971,000	123,545,000	119,329,271
	261,594,100	Total for Municipal Transit.....	(26,376,500)	287,970,600	279,318,356
	105,500,000	Less: Special Warrant	105,500,000	N/A	N/A
	156,094,100	Amount to be Voted.....	(131,876,500)	287,970,600	279,318,356

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration (3008-1)	\$	
Salaries and wages	866,000	
Employee benefits.....	146,100	
Transportation and communication.....	45,000	
Services	513,000	
Supplies and equipment.....	20,000	
Transfer payments		
Urban transit studies	584,000	
	<u>2,174,100</u>	
Capital and Construction (3008-2)		
Transfer payments	\$	
Transit surface capital subsidies ..	42,304,000	
Rapid transit construction subsidies	72,500,000	
Transit demonstration projects...	<u>18,100,000</u>	132,904,000
	<u>132,904,000</u>	
Operations (3008-3)		
Transfer payments	\$	
Transit operating subsidies.....	116,716,000	
Transit demonstration projects...	500,000	
Transportation for the physically disabled.....	<u>9,300,000</u>	126,516,000
	<u>126,516,000</u>	
Total for Municipal Transit Program	<u>261,594,100</u>	

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3009 COMMUNICATIONS PROGRAM					
1	2,374,900	Program Administration.....	144,800	2,230,100	1,886,734
2	616,200	Regulation.....	84,400	531,800	444,163
3	107,000	Capital and Construction.....	100,000	7,000	133,000
	<u>3,098,100</u>	Total for Communications	<u>329,200</u>	<u>2,768,900</u>	<u>2,463,897</u>
	800,000	Less: Special Warrant	800,000	N/A	N/A
	<u>2,298,100</u>	Amount to be Voted.....	<u>(470,800)</u>	<u>2,768,900</u>	<u>2,463,897</u>

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

-NOTES-

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3009-1)	\$
Salaries and wages.....	1,581,000
Employee benefits	258,900
Transportation and communication	161,300
Services.....	304,700
Supplies and equipment	59,000
Transfer payments	
Canadian Standards Association.....	10,000
	<hr/>
	2,374,900

Regulation (3009-2)

Salaries and wages.....	390,000
Employee benefits	64,200
Transportation and communication	48,800
Services.....	92,000
Supplies and equipment	21,200
	<hr/>
	616,200

Capital and Construction (3009-3)

Transportation and communication	20,000
Services.....	40,000
Supplies and equipment	47,000
	<hr/>
	107,000

Total for Communications Program

MINISTRY TOTAL	1,539,256,711
	<hr/>

CAZON
TR
-O 53

XXXI.—SOCIAL DEVELOPMENT POLICY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
3,974,307	Social Development Policy	(5,107,174)	9,081,481	8,193,222
3,974,307	Total for Social Development Policy	(5,107,174)	9,081,481	8,193,222
1,800,000	Less: Special Warrant	1,800,000	N/A	N/A
4,207	Less: Statutory Appropriations	(27,774)	31,981	31,981
2,170,100	< TOTAL TO BE VOTED	(6,879,400)	9,049,500	8,161,241

ACCOUNTING CLASSIFICATION

3,974,307	Total Budgetary Expenditure	(5,107,174)	9,081,481	8,193,222
-----------	-----------------------------	-------------	-----------	-----------

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	11,500,581	12,623,526
1.2 1983-84 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	2,419,100	4,430,304
	9,081,481	8,193,222

XXXI.—SOCIAL DEVELOPMENT POLICY—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3101		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	1,379,700	Social Development Policy.....	(149,500)	1,529,200	1,409,256
2	721,600	Social Development Councils.....	88,600	633,000	561,571
3	600,000	International Youth Year	600,000	—NEW ACTIVITY—	
4	1,268,800	Social Development Special Services.....	260,800	1,008,000	977,223
—	—	Bicentennial Projects.....	(5,879,300)	5,879,300	5,213,191
S	3,214	Minister's Salary, the Executive Council Act	(21,218)	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	3,974,307	Total for Social Development Policy	(5,107,174)	9,081,481	8,193,222
	1,800,000	Less: Special Warrant	1,800,000	N/A	N/A
	4,207	Less: Statutory Appropriations.....	(27,774)	31,981	31,981
	2,170,100	Amount to be Voted.....	(6,879,400)	9,049,500	8,161,241

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped and senior citizens through the Secretariat for Disabled Persons and the Seniors Secretariat, respectively. The Advisory Councils on the Physically Handicapped and Senior Citizens report to the Government through the Provincial Secretary for Social Development. The Secretariat for Social Development has the responsibility for co-ordinating the provincial participation in International Youth Year, 1985.

- NOTES -

XXXI.—SOCIAL DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Social Development Policy (3101-1)	\$	
Salaries and wages	863,300	
Employee benefits.....	113,400	
Transportation and communication.....	120,000	
Services	208,000	
Supplies and equipment.....	75,000	
	<u>1,379,700</u>	
Statutory Appropriations		
Minister's Salary.....	3,214	
Parliamentary Assistant's Salary	993	
	<u> </u>	
Social Development Councils (3101-2)		
Salaries and wages	135,300	
Employee benefits.....	14,500	
Transportation and communication.....	299,300	
Services	89,500	
Supplies and equipment.....	183,000	
	<u>721,600</u>	
International Youth Year (3101-3)		
Salaries and wages	130,000	
Employee benefits.....	17,000	
Transportation and communication.....	50,000	
Services	400,000	
Supplies and equipment.....	150,000	
	<u>747,000</u>	
Less: Recoveries from other Ministries.....	147,000	
	<u>600,000</u>	
Social Development Special Services (3101-4)		
Salaries and wages	528,800	
Employee benefits.....	86,000	
Transportation and communication.....	168,000	
Services	347,000	
Supplies and equipment.....	139,000	
	<u>1,268,800</u>	
Total for Social Development Policy Program	<u>3,974,307</u>	
TOTAL FOR SOCIAL DEVELOPMENT POLICY	<u>3,974,307</u>	

THE ESTIMATES, 1985-86

S11

CAZON
TR
-0 53

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
8,558,197	Ministry Administration	517,716	8,040,481	6,930,890
31,019,700	Heritage Conservation	4,945,800	26,073,900	22,965,994
84,677,400	Arts Support	12,491,900	72,185,500	69,895,169
14,241,700	Citizenship and Multicultural Support	3,353,700	10,888,000	10,252,183
35,265,000	Libraries and Community Information	5,046,700	30,218,300	29,384,431
50,683,100	Capital Support and Regional Services	27,169,400	23,513,700	32,309,608
<u>224,445,097</u>	Ministry Total	<u>53,525,216</u>	<u>170,919,881</u>	<u>171,738,275</u>
76,400,000	Less: Special Warrant	76,400,000	N/A	N/A
26,497	Less: Statutory Appropriations	(1,005,484)	1,031,981	2,230,578
<u>148,018,600</u>	< TOTAL TO BE VOTED	<u>(21,869,300)</u>	<u>169,887,900</u>	<u>169,507,697</u>

ACCOUNTING CLASSIFICATION

<u>224,445,097</u>	Total Budgetary Expenditure	<u>53,525,216</u>	<u>170,919,881</u>	<u>171,738,275</u>
--------------------	-----------------------------	-------------------	--------------------	--------------------

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	\$	\$
1. Previously Published Data:		
1.1 1984-85 Estimates	172,363,981	204,599,391
1.2 1983-84 Public Accounts		
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	107,000	107,000
2.2 Transfer of functions to other Ministries	1,551,100	32,968,116
	170,919,881	171,738,275

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3201 MINISTRY ADMINISTRATION PROGRAM					
1	1,042,000	Main Office	90,400	951,600	962,435
2	935,000	Financial Services	77,900	857,100	821,014
3	2,039,900	Supply and Office Services.....	22,200	2,017,700	1,785,195
4	595,600	Personnel Services	26,700	568,900	504,336
5	1,994,800	Information Services	65,200	1,929,600	1,377,774
6	263,000	Analysis and Planning	(500)	263,500	279,322
7	210,500	Legal Services	5,600	204,900	217,947
8	403,100	Audit Services.....	28,300	374,800	341,950
9	1,047,800	Systems Development Services.....	207,400	840,400	610,339
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	6,146
	<u>8,558,197</u>	<u>Total for Ministry Administration</u>	<u>517,716</u>	<u>8,040,481</u>	<u>6,930,890</u>
	1,410,000	Less: Special Warrant	1,410,000	N/A	N/A
	26,497	Less: Statutory Appropriations.....	(5,484)	31,981	30,578
	<u>7,121,700</u>	<u>Amount to be Voted</u>	<u>(886,800)</u>	<u>8,008,500</u>	<u>6,900,312</u>

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (3201-1)	\$	
Salaries and wages	789,700	
Employee benefits.....	89,400	
Transportation and communication.....	76,200	
Services	37,100	
Supplies and equipment.....	49,600	
	<u>1,042,000</u>	
Statutory Appropriations		
Minister's Salary.....	25,504	
Parliamentary Assistant's Salary	<u>993</u>	
Financial Services (3201-2)		
Salaries and wages	772,800	
Employee benefits.....	117,600	
Transportation and communication.....	16,500	
Services	16,100	
Supplies and equipment.....	12,000	
	<u>935,000</u>	
Supply and Office Services (3201-3)		
Salaries and wages	834,800	
Employee benefits.....	127,400	
Transportation and communication.....	430,200	
Services	442,200	
Supplies and equipment.....	205,300	
	<u>2,039,900</u>	
Personnel Services (3201-4)		
Salaries and wages	432,000	
Employee benefits.....	64,600	
Transportation and communication.....	34,000	
Services	45,000	
Supplies and equipment.....	20,000	
	<u>595,600</u>	
Information Services (3201-5)		
Salaries and wages	665,000	
Employee benefits.....	67,000	
Transportation and communication.....	150,000	
Services	884,300	
Supplies and equipment.....	228,500	
	<u>1,994,800</u>	

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE —Continued

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3201-6)	\$
Salaries and wages	201,100
Employee benefits.....	29,400
Transportation and communication.....	6,000
Services	19,000
Supplies and equipment.....	7,500
	<hr/>
	263,000
Legal Services (3201-7)	
Salaries and wages	19,000
Employee benefits.....	1,000
Transportation and communication.....	3,400
Services	174,800
Supplies and equipment.....	12,300
	<hr/>
	210,500
Audit Services (3201-8)	
Salaries and wages	326,500
Employee benefits.....	51,000
Transportation and communication.....	10,200
Services	12,900
Supplies and equipment.....	2,500
	<hr/>
	403,100
Systems Development Services (3201-9)	
Salaries and wages	227,000
Employee benefits.....	35,400
Transportation and communication.....	3,000
Services	260,000
Supplies and equipment.....	522,400
	<hr/>
	1,047,800
Total for Ministry Administration Program	<hr/> <hr/> 8,558,197

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3202 HERITAGE CONSERVATION PROGRAM					
1	1,734,500	Archives.....	298,700	1,435,800	1,518,275
2	29,285,200	Heritage Administration.....	4,647,100	24,638,100	21,447,719
	31,019,700	Total for Heritage Conservation.....	4,945,800	26,073,900	22,965,994
	8,460,000	Less: Special Warrant	8,460,000	N/A	N/A
	22,559,700	Amount to be Voted	(3,514,200)	26,073,900	22,965,994

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Archives (3202-1)	\$
Salaries and wages	1,283,500
Employee benefits.....	191,000
Transportation and communication.....	19,900
Services	94,600
Supplies and equipment.....	145,500
	<hr/>
	1,734,500

Heritage Administration (3202-2)

Salaries and wages	1,866,500
Employee benefits.....	283,800
Transportation and communication.....	163,500
Services	515,000
Supplies and equipment.....	189,400
Transfer payments	\$
Grants to local museums.....	2,650,000
Grants for historical societies and plaques.....	123,500
Grants for Ontario Historical Studies Series	89,200
Heritage support grants	101,400
Grants to Ontario Heritage Foundation	1,688,000
Grants to The Royal Ontario Museum.....	15,975,900
Multicultural History Society	360,000
Ontario Lottery Projects:	
Program Grants	1,930,000
Agencies and Cultural Institutions.....	1,500,000
Building Rehabilitation and Improvement Campaign	1,950,000
	<hr/>
Less: Recoveries from other Ministries	26,368,000
	<hr/>
	29,386,200
	<hr/>
	101,000
	<hr/>
Total for Heritage Conservation Program	29,285,200
	<hr/>
	31,019,700

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3203 ARTS SUPPORT PROGRAM					
1	75,179,000	Cultural Development and Institutions	12,589,300	62,589,700	60,748,041
2	9,498,400	Ontario Science Centre.....	(97,400)	9,595,800	9,147,128
	84,677,400	Total for Arts Support.....	12,491,900	72,185,500	69,895,169
	32,900,000	Less: Special Warrant	32,900,000	N/A	N/A
	51,777,400	Amount to be Voted	(20,408,100)	72,185,500	69,895,169

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—	
Cultural Development and Institutions (3203-1)	\$		
Salaries and wages	739,600		
Employee benefits.....	110,600		
Transportation and communication.....	71,000		
Services	737,400		
Supplies and equipment.....	56,200		
Transfer payments \$			
Outreach Ontario—grants to participating agencies	593,200		
Book publishing subsidy.....	405,800		
Grants for film festivals and Theatre Awards.....	118,000		
Cultural support grants	3,213,800		
The Art Gallery of Ontario.....	5,770,800		
The McMichael Canadian Collection	1,184,700		
The Royal Botanical Gardens.....	1,133,500		
CJRT-FM Corporation	1,004,300		
The Ontario Arts Council.....	22,817,000		
The Ontario Educational Communications Authority	21,254,900		
The Fathers of Confederation Building Trust	179,700		
Sudbury Science Centre.....	772,500		
Ontario Lottery Projects: Program Grants	3,717,000		
Half-back Rebates	500,000		
Agencies and Cultural Institutions.....	10,800,000	73,465,200	
		75,180,000	
Less: Recoveries from other Ministries		1,000	
		75,179,000	
 Ontario Science Centre (3203-2)			
Salaries and wages	6,042,100		
Employee benefits.....	894,700		
Transportation and communication.....	189,400		
Services	1,267,900		
Supplies and equipment.....	1,104,300		
	9,498,400		
Total for Arts Support Program	84,677,400		

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
			\$	\$	\$
3204		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	10,746,100	Citizenship Development	3,229,500	7,516,600	7,098,028
2	3,495,600	Special Services for Native Peoples	124,200	3,371,400	3,154,155
	14,241,700	Total for Citizenship and Multicultural Support	3,353,700	10,888,000	10,252,183
	4,000,000	Less: Special Warrant	4,000,000	N/A	N/A
	10,241,700	Amount to be Voted	(646,300)	10,888,000	10,252,183

Program description:

This program encourages and assists in the full participation in Ontario society of newcomers, Native peoples and ethnocultural groups as individuals and communities with due regard to cultural differences; and encourages and assists in the preservation of cultural values and their sharing with the broader society, in order to promote the enjoyment of full equal and responsible citizenship by all residents of Ontario.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Citizenship Development (3204-1)	\$	
Salaries and wages	2,787,700	
Employee benefits.....	370,700	
Transportation and communication.....	189,800	
Services	837,000	
Supplies and equipment.....	411,100	
Transfer payments	\$	
Grants for citizenship development.....	497,900	
Grants for newcomer integration	143,100	
Grants for newcomer language/orientation classes	1,108,800	
Multicultural Services Program		
Grants	2,300,000	
Ontario Lottery Projects:		
Program Grants	<u>2,100,000</u>	<u>6,149,800</u>
		<u>10,746,100</u>

Special Services for Native Peoples
(3204-2)

Salaries and wages	775,100	
Employee benefits.....	116,200	
Transportation and communication.....	153,600	
Services	65,600	
Supplies and equipment.....	90,300	
Transfer payments	\$	
Grants for special projects and services	1,785,100	
Chiefs of Ontario	109,900	
Ontario Native Women's Association	139,300	
Ontario Federation of Indian Friendship Centres.....	260,500	
Grants on behalf of other Ministries.....	<u>1,000</u>	<u>2,295,800</u>
		<u>3,496,600</u>
Less: Recoveries from other Ministries	1,000	<u>3,495,600</u>
Total for Citizenship and Multicultural Support Program	<u>14,241,700</u>	

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3205 LIBRARIES AND COMMUNITY INFORMATION PROGRAM					
1	34,158,200	Library Services	4,839,600	29,318,600	28,538,950
2	1,106,800	Community Information.....	207,100	899,700	845,481
	35,265,000	Total for Libraries and Community Information	5,046,700	30,218,300	29,384,431
	22,600,000	Less: Special Warrant	22,600,000	N/A	N/A
	12,665,000	Amount to be Voted	(17,553,300)	30,218,300	29,384,431

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Library Services (3205-1)	\$	
Salaries and wages	211,100	
Employee benefits.....	29,500	
Transportation and communication.....	31,700	
Services	170,000	
Supplies and equipment.....	130,000	
Transfer payments	\$	
Grants to public libraries.....	30,787,900	
Grants to library organizations....	18,000	
Ontario Lottery Projects:		
Program Grants	1,780,000	
Library Development Fund.....	<u>1,000,000</u>	<u>33,585,900</u>
		<u>34,158,200</u>

Community Information (3205-2)

Salaries and wages	41,500	
Employee benefits.....	6,500	
Transportation and communication.....	4,000	
Services	9,000	
Supplies and equipment.....	1,800	
Transfer payments	\$	
Grants to participating agencies .	824,000	
Ontario Lottery Projects:		
Program Grants	<u>220,000</u>	<u>1,044,000</u>
		<u>1,106,800</u>

Total for Libraries and Community Information
Program 35,265,000

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3206					
		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	49,155,600	Community Facilities	28,122,500	21,033,100	28,389,225
2	1,527,500	Regional Services	46,900	1,480,600	1,720,383
S	—	George R. Gardiner Museum of Ceramic Art Act, 1981	(1,000,000)	1,000,000	2,200,000
	50,683,100	Total for Capital Support and Regional Services	27,169,400	23,513,700	32,309,608
	7,030,000	Less: Special Warrant	7,030,000	N/A	N/A
	—	Less: Statutory Appropriation	(1,000,000)	1,000,000	2,200,000
	43,653,100	Amount to be Voted	21,139,400	22,513,700	30,109,608

Program description:

This program provides administrative support and guidance for the Ministry's capital and lottery programs, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Concluded

STANDARD ACCOUNTS CLASSIFICATION		- NOTES -
Community Facilities (3206-1)	\$	
Salaries and wages	633,500	
Employee benefits.....	94,900	
Transportation and communication.....	36,900	
Services	365,200	
Supplies and equipment.....	75,800	
Acquisition/construction of physical assets.....	500,000	
Transfer payments \$		
Grants for cultural support—		
capital	885,600	
Debentures—instalments of		
principal and interest.....	1,457,700	
Ontario Lottery Grants:		
Provincial Grants	16,206,000	
Community Grants.....	28,900,000	
	<u>47,449,300</u>	
	<u>49,155,600</u>	
Regional Services (3206-2)		
Salaries and wages	1,031,600	
Employee benefits.....	158,500	
Transportation and communication.....	205,000	
Services	72,000	
Supplies and equipment.....	60,400	
	<u>1,527,500</u>	
Total for Capital Support and Regional Services Program	<u>50,683,100</u>	
MINISTRY TOTAL	<u>224,445,097</u>	

THE ESTIMATES, 1985-86

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES
SUMMARYCAZON
TR
-0 53

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
1,346,835,000	University Support	59,286,800	1,287,548,200	1,228,538,920
536,726,400	College Support	24,110,100	512,616,300	482,738,776
149,751,300	Student Affairs	8,572,600	141,178,700	131,288,713
2,033,312,700	Ministry Total	91,969,500	1,941,343,200	1,842,566,409
450,000,000	Less: Special Warrant	450,000,000	N/A	N/A
57,000	Less: Statutory Appropriations	—	57,000	81,228
1,583,255,700	< TOTAL TO BE VOTED	(358,030,500)	1,941,286,200	1,842,485,181
ACCOUNTING CLASSIFICATION				
2,033,255,700	Total Budgetary Expenditure	91,969,500	1,941,286,200	1,842,485,181
57,000	Total Non-Budgetary Expenditure	—	57,000	81,228
2,033,312,700		91,969,500	1,941,343,200	1,842,566,409

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	\$	\$
1. Previously Published Data:		
1.1 1984-85 Estimates	2,103,333,000	2,034,849,471
1.2 1983-84 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	161,989,800	192,283,062
	1,941,343,200	1,842,566,409

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3301 UNIVERSITY SUPPORT PROGRAM					
1	1,346,434,300	Provincial Support for Universities . . .	59,295,600	1,287,138,700	1,228,176,945
2	400,700	Ontario Council on University Affairs . . .	(8,800)	409,500	361,975
	<u>1,346,835,000</u>	<u>Total for University Support.</u>	<u>59,286,800</u>	<u>1,287,548,200</u>	<u>1,228,538,920</u>
	<u>283,720,000</u>	<u>Less: Special Warrant</u>	<u>283,720,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>1,063,115,000</u>	<u>Amount to be Voted.</u>	<u>(224,433,200)</u>	<u>1,287,548,200</u>	<u>1,228,538,920</u>

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Provincial Support for Universities (3301-1)	\$	
Salaries and wages.....	1,132,100	
Employee benefits	158,600	
Transportation and communication	79,900	
Services.....	127,100	
Supplies and equipment	22,500	
Transfer payments \$		
Grants for Operating Costs	1,244,000,000	
Grants to compensate for		
Municipal Taxation	9,500,000	
Debentures—Instalments of		
Principal and Interest	80,914,100	
Grants for Capital Projects.....	10,500,000	1,344,914,100
		<hr/>
		1,346,434,300

Ontario Council on University Affairs (3301-2)

Salaries and wages.....	219,600	
Employee benefits	10,700	
Transportation and communication	54,200	
Services.....	112,300	
Supplies and equipment	3,900	
	<hr/>	
Total for University Support Program	1,346,835,000	<hr/>

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3302 COLLEGE SUPPORT PROGRAM					
1	534,253,300	Support for Colleges of Applied Arts and Technology	24,088,500	510,164,800	480,355,709
2	1,982,000	Schools for Nursing Assistants.....	(53,900)	2,035,900	1,968,795
3	431,100	Ontario Council of Regents.....	55,500	375,600	362,215
4	60,000	College Relations Commission.....	20,000	40,000	22,057
S	—	The Private Vocational Schools Act.....	—	—	30,000
	536,726,400	Total for College Support	24,110,100	512,616,300	482,738,776
	155,555,000	Less: Special Warrant	155,555,000	N/A	N/A
	—	Less: Statutory Appropriations	—	—	30,000
	381,171,400	Amount to be Voted	(131,444,900)	512,616,300	482,708,776

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

—NOTES—

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Support for Colleges of Applied Arts and Technology (3302-1)

Salaries and wages	2,459,800
Employee benefits.....	361,300
Transportation and communication.....	121,300
Services	943,500
Supplies and equipment.....	95,900
Transfer payments \$	
Grants for College Operating	
Costs	487,800,000
Grants to compensate for	
Municipal Taxation.....	5,100,000
Debentures—Instalments of	
Principal and Interest.....	28,871,500
Grants for Capital Projects	8,500,000
	<u>530,271,500</u>
	<u>534,253,300</u>

Schools for Nursing Assistants (3302-2)

Salaries and wages	1,656,500
Employee benefits.....	226,400
Transportation and communication.....	29,500
Services	33,600
Supplies and equipment.....	36,000
	<u>1,982,000</u>

Ontario Council of Regents (3302-3)

Salaries and wages	115,400
Employee benefits.....	14,400
Transportation and communication.....	46,400
Services	251,600
Supplies and equipment.....	3,300
	<u>431,100</u>

College Relations Commission (3302-4)

Transportation and communication.....	10,000
Services	48,000
Supplies and equipment.....	2,000
	<u>60,000</u>
Total for College Support	<u>536,726,400</u>

THE ESTIMATES, 1985-86

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3303 STUDENT AFFAIRS PROGRAM					
1	149,694,300	Student Support.....	8,572,600	141,121,700	131,237,485
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act.....	—	57,000	51,228
	149,751,300	Total for Student Affairs.....	8,572,600	141,178,700	131,288,713
	10,725,000	Less: Special Warrant	10,725,000	N/A	N/A
	57,000	Less: Statutory Appropriations	—	57,000	51,228
	<u>138,969,300</u>	<u>Amount to be Voted</u>	<u>(2,152,400)</u>	<u>141,121,700</u>	<u>131,237,485</u>

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

—NOTES—

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Student Support (3303-1)	\$	
Salaries and wages.....	2,128,600	
Employee benefits	277,600	
Transportation and communication	90,600	
Services.....	1,724,400	
Supplies and equipment	32,600	
Transfer payments	\$	
Ontario Student Assistance		
Program	135,000,000	
Ontario Graduate Scholarships..	8,400,000	
Ontario/Quebec Exchange		
Fellowships	76,000	
Second Language Programs....	1,939,000	
Sir John A. Macdonald		
Fellowship	25,500	145,440,500
		<u>149,694,300</u>

Statutory Appropriation

Non-budgetary expenditure

Queen Elizabeth II Ontario Scholarship Fund...	<u>57,000</u>
--	---------------

Total for Student Affairs Program	<u>149,751,300</u>
MINISTRY TOTAL	<u>2,033,312,700</u>

CAZON
R
·O 53

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
29,009,684	Ministry Administration	1,564,003	27,445,681	28,326,591
2,703,280,300	Adults' and Children's Services	221,264,300	2,482,016,000	2,373,271,144
2,732,289,984	Ministry Total	222,828,303	2,509,461,681	2,401,597,735
680,000,000	Less: Special Warrant	680,000,000	N/A	N/A
12,068,384	Less: Statutory Appropriations	11,786,403	281,981	281,981
2,040,221,600	< TOTAL TO BE VOTED	(468,958,100)	2,509,179,700	2,401,315,754

ACCOUNTING CLASSIFICATION

2,720,254,984	Total Budgetary Expenditure	211,043,303	2,509,211,681	2,401,347,735
12,035,000	Total Non-Budgetary Expenditure	11,785,000	250,000	250,000
2,732,289,984		222,828,303	2,509,461,681	2,401,597,735

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	\$	\$
1. Previously Published Data:		
1.1 1984-85 Estimates	2,510,116,681	2,402,148,627
1.2 1983-84 Public Accounts		
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	565,300	537,035
2.2 Transfer of functions to other Ministries	1,220,300	1,087,927
	2,509,461,681	2,401,597,735

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3401 MINISTRY ADMINISTRATION PROGRAM					
1	1,273,100	Main Office	22,000	1,251,100	1,343,382
2	6,688,500	Financial Services	444,400	6,244,100	5,771,708
3	3,461,900	Supply and Office Services.....	(30,000)	3,491,900	3,746,038
4	3,756,400	Personnel Services	259,500	3,496,900	3,492,104
5	1,768,800	Information Services	58,300	1,710,500	1,526,851
6	714,400	Legal Services	55,300	659,100	613,483
7	2,097,200	Audit Services.....	287,700	1,809,500	1,869,846
8	7,425,200	Systems Development Services.....	434,500	6,990,700	8,252,813
9	1,790,800	Social Assistance Review Board	30,900	1,759,900	1,678,385
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	<u>29,009,684</u>	<u>Total for Ministry Administration</u>	<u>1,564,003</u>	<u>27,445,681</u>	<u>28,326,591</u>
	8,212,500	Less: Special Warrant	8,212,500	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	31,981
	<u>20,763,800</u>	<u>Amount to be Voted</u>	<u>(6,649,900)</u>	<u>27,413,700</u>	<u>28,294,610</u>

Program description:

This program provides overall administration and support services to the Ministry.

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (3401-1)	\$	
Salaries and wages	674,200	
Employee benefits.	123,500	
Transportation and communication.	108,500	
Services	96,900	
Supplies and equipment.	64,500	
Transfer payments	\$	
Canadian Council on Social Development	66,000	
Ontario Social Development Council.	66,000	
Ontario Association for the Mentally Retarded	73,500	205,500
		<u>1,273,100</u>
Statutory Appropriations		
Minister's Salary.	25,504	
Parliamentary Assistant's Salary	7,880	
Financial Services (3401-2)		
Salaries and wages	4,773,200	
Employee benefits.	799,700	
Transportation and communication.	157,000	
Services	840,800	
Supplies and equipment.	117,800	
		<u>6,688,500</u>
Supply and Office Services (3401-3)		
Salaries and wages	2,277,000	
Employee benefits.	363,200	
Transportation and communication.	314,300	
Services	217,900	
Supplies and equipment.	289,500	
		<u>3,461,900</u>
Personnel Services (3401-4)		
Salaries and wages	2,903,400	
Employee benefits.	464,700	
Transportation and communication.	149,500	
Services	205,400	
Supplies and equipment.	33,400	
		<u>3,756,400</u>

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (3401-5)	\$
Salaries and wages	736,500
Employee benefits.....	116,500
Transportation and communication.....	40,000
Services	823,900
Supplies and equipment.....	51,900
	<u>1,768,800</u>
Legal Services (3401-6)	
Salaries and wages	18,700
Employee benefits.....	1,200
Transportation and communication.....	10,000
Services	671,500
Supplies and equipment.....	13,000
	<u>714,400</u>
Audit Services (3401-7)	
Salaries and wages	1,421,200
Employee benefits.....	216,600
Transportation and communication.....	238,500
Services	185,600
Supplies and equipment.....	35,300
	<u>2,097,200</u>
Systems Development Services (3401-8)	
Salaries and wages	3,166,500
Employee benefits.....	503,800
Transportation and communication.....	187,000
Services	3,269,500
Supplies and equipment.....	298,400
	<u>7,425,200</u>
Social Assistance Review Board (3401-9)	
Salaries and wages	572,400
Employee benefits.....	90,300
Transportation and communication.....	363,300
Services	738,900
Supplies and equipment.....	25,900
	<u>1,790,800</u>
Total for Ministry Administration Program	<u>29,009,684</u>

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3402					
		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	7,973,400	Policy and Program Development	1,121,400	6,852,000	6,292,449
2	8,630,100	Program Administration.	26,000	8,604,100	7,477,514
3	9,441,900	Field Administration.	349,400	9,092,500	9,097,889
4	1,408,105,800	Income Maintenance.	126,196,100	1,281,909,700	1,210,226,573
5	331,155,600	Adults' Social Services	27,289,600	303,866,000	293,414,690
6	499,517,900	Children's Services	43,253,800	456,264,100	433,538,244
7	426,420,600	Developmental Services—Adults and Children	11,243,000	415,177,600	412,973,785
S	12,035,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . .	11,785,000	250,000	250,000
		Total for Adults' and Children's Services.	221,264,300	2,482,016,000	2,373,271,144
	671,787,500	Less: Special Warrant	671,787,500	N/A	N/A
	12,035,000	Less: Statutory Appropriations.	11,785,000	250,000	250,000
	2,019,457,800	Amount to be Voted.	(462,308,200)	2,481,766,000	2,373,021,144

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—	
Policy and Program Development (3402-1)	\$		
Salaries and wages.....	4,213,200		
Employee benefits.....	675,100		
Transportation and communication.....	304,500		
Services.....	2,401,300		
Supplies and equipment.....	200,700		
Transfer payments			
Policy and Program Development Projects.....	178,600		
	<hr/>		
	7,973,400		
Statutory Appropriation			
Non-budgetary expenditure			
Payments from Interprovincial Lotteries			
Trust Fund.....	250,000		
	<hr/>		
Program Administration (3402-2)			
Salaries and wages.....	4,859,800		
Employee benefits.....	818,800		
Transportation and communication.....	658,100		
Services.....	2,036,700		
Supplies and equipment.....	256,700		
	<hr/>		
	8,630,100		
Field Administration (3402-3)			
Salaries and wages.....	6,627,400		
Employee benefits.....	1,029,100		
Transportation and communication.....	766,200		
Services.....	708,200		
Supplies and equipment.....	311,000		
	<hr/>		
	9,441,900		
Income Maintenance (3402-4)			
Salaries and wages.....	24,935,400		
Employee benefits.....	3,820,200		
Transportation and communication.....	2,592,900		
Services.....	3,616,300		
Supplies and equipment.....	890,300		
Transfer payments	\$		
Provincial allowances and benefits.....	880,072,800		
Municipal allowances and benefits.....	434,870,800		
Ontario Drug Benefit Plan \$			
Provincial.....	39,613,400		
Municipal.....	17,684,300	57,297,700	
Canadian Legion, Ontario			
Provincial Command—			
British Empire Service League			
Poppy Fund.....	1,200		
Last Post Fund.....	1,000		
Ontario Municipal Social Services Association.....	7,200	1,372,250,700	
	<hr/>		
		1,408,105,800	

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Adults' Social Services (3402-5)	\$
Salaries and wages	9,107,100
Employee benefits	1,389,400
Transportation and communication	1,184,600
Services	158,900
Supplies and equipment	176,200
Transfer payments	\$
Capital grants	9,420,200
Operating	
Senior Citizens	219,488,700
Residential, counselling and supportive services	59,460,400
Workshops, training expenses and rehabilitative services for the disabled	30,682,400
Royal Canadian Humane Association	500
Special grants to Municipalities	
Town of Little Current	8,600
Town of Carnarvon	1,600
Senior Citizens' Centre	
Association of Ontario	6,000
Ontario Association of Family Service Agencies	33,500
St. Elizabeth Order of Nurses	4,000
Victorian Order of Nurses (Ontario)	25,000
Canadian Association on Gerontology	2,500
Canadian Geriatrics Research Society	2,000
Canadian Institute of Religion and Gerontology	4,000
	<u>319,139,400</u>
	<u>331,155,600</u>

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries

Trust Fund	11,535,000
----------------------	------------

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Children's Services (3402-6)	\$	
Salaries and wages.....	41,166,800	
Employee benefits.....	6,349,200	
Transportation and communication	3,416,000	
Services.....	14,148,700	
Supplies and equipment	3,687,700	
Transfer payments	\$	
Capital grants	2,863,000	
Operating		
Children's services co-ordinating and advisory groups	1,712,500	
Child welfare services	184,560,500	
Children's and youth institutions	11,820,800	
Day nurseries	106,717,800	
Community mental health facilities	105,968,900	
Correctional services.....	17,030,600	
Assistance to wards	1,000	
Payments in lieu of municipal taxes.....	47,700	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education—Ontario.....	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children.....	7,500	430,749,500
		<u>499,517,900</u>

Statutory Appropriation

<i>Non-budgetary expenditure</i>	
Payments from Interprovincial Lotteries	
Trust Fund	<u>250,000</u>

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Developmental Services—Adults and Children (3402-7)	\$
Salaries and wages.....	154,513,200
Employee benefits	25,612,300
Transportation and communication	3,287,800
Services.....	12,773,700
Supplies and equipment	17,526,800
Transfer payments	\$
Capital grants	2,776,800
Operating	
Residential services and com- munity resource centres	110,534,000
Sheltered workshops, protective and other supportive services	99,055,300
Payments in lieu of municipal taxes.....	340,700
	<u>212,706,800</u>
	<u>426,420,600</u>
Total for Adults' and Children's Services Program	<u>2,703,280,300</u>
MINISTRY TOTAL	<u><u>2,732,289,984</u></u>

CAZON
TR
-O 53

XXXV.—MINISTRY OF EDUCATION

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
37,719,997	Ministry Administration	1,608,616	36,111,381	36,826,230
3,337,705,800	Education	154,607,200	3,183,098,600	3,048,352,001
1,804,400	Services to Education	133,700	1,670,700	1,366,458
3,377,230,197	Ministry Total	156,349,516	3,220,880,681	3,086,544,689
1,742,000,000	Less: Special Warrant	1,742,000,000	N/A	N/A
1,325,497	Less: Statutory Appropriations	1,244,516	80,981	94,939
1,633,904,700	< TOTAL TO BE VOTED	(1,586,895,000)	3,220,799,700	3,086,449,750

ACCOUNTING CLASSIFICATION

3,375,931,197	Total Budgetary Expenditure	155,099,516	3,220,831,681	3,086,500,495
1,299,000	Total Non-Budgetary Expenditure	1,250,000	49,000	44,194
3,377,230,197		156,349,516	3,220,880,681	3,086,544,689

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
	\$	\$
1. Previously Published Data:		
1.1 1984-85 Estimates	3,223,047,181	3,434,515,261
1.2 1983-84 Public Accounts		
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries		867,564
2.2 Transfer of functions to other Ministries	2,166,500	348,838,136
	3,220,880,681	3,086,544,689

XXXV.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3501 MINISTRY ADMINISTRATION PROGRAM					
1	15,667,500	Main Office	640,700	15,026,800	14,795,170
2	2,791,600	Financial Services	(107,300)	2,898,900	2,747,861
3	4,218,000	Supply and Office Services.....	162,700	4,055,300	4,008,728
4	2,568,300	Personnel Services	100,700	2,467,600	3,540,444
5	2,406,000	Information Services	33,800	2,372,200	2,227,608
6	5,305,200	Analysis and Planning	(165,400)	5,470,600	5,761,096
7	691,000	Legal Services	22,600	668,400	660,679
8	663,300	Audit Services.....	60,200	603,100	576,043
9	2,083,600	Systems Development Services.....	(383,900)	2,467,500	2,413,662
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Execu- tive Council Act.....	(6,556)	7,549	6,147
S	1,250,000	Payments from the Interprovincial Lottery Fund	1,250,000	—	—
S	49,000	Bequests and Scholarships, the Financial Administration Act	—	49,000	43,848
S	—	Student Aid Loans Write-off, the Financial Administration Act	—	—	20,166
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, the Financial Administration Act	—	—	346
37,719,997	Total for Ministry Administration	1,608,616	36,111,381	36,826,230	
7,680,000	Less: Special Warrant	7,680,000	N/A	N/A	
1,325,497	Less: Statutory Appropriations	1,244,516	80,981	94,939	
28,714,500	Amount to be Voted	(7,315,900)	36,030,400	36,731,291	

Program description:

To provide the overall direction required to enable the Ministry of Education and the Ministry of Colleges and Universities to meet their objectives; and to provide the administrative and support services for the operational programs of the two ministries.

XXXV.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (3501-1)	\$
Salaries and wages	1,162,800
Employee benefits.....	119,000
Transportation and communication.....	99,700
Services	273,800
Supplies and equipment.....	58,500
Transfer payments \$	
Grant to the Canadian Education Association	172,000
Grant to the Canadian League for Educational Exchange	38,000
Grant to the Centre franco-ontarien de ressources pédagogiques.....	635,000
Grant to the Council of Ministers of Education and Interprovincial Programs.....	424,200
Grant to the Frontier College....	41,000
Grant to the Ontario Federation of School Athletic Associations ..	47,500
Grant to the Ontario Institute for Studies in Education	2,150,000
Grant to the Ontario Métis and Non-Status Indian Association .	37,000
Grant to the United World Colleges	124,000
Ontario Educational Communications Authority (Conditional Payments)	10,025,000
Miscellaneous Grants (to be paid as may be directed by the Minister)	260,000
	<u>13,953,700</u>
	<u>15,667,500</u>
<i>Non-budgetary expenditure</i>	
Payments from the Interprovincial Lottery Fund	1,250,000
<i>Statutory Appropriations</i>	
Minister's Salary.....	25,504
Parliamentary Assistant's Salary	993

XXXV.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Financial Services (3501-2)	\$
Salaries and wages	1,852,200
Employee benefits.....	256,200
Transportation and communication.....	46,700
Services	600,300
Supplies and equipment.....	36,200
	<u>2,791,600</u>

Statutory Appropriation

<i>Non-budgetary expenditure</i>	
Bequests and Scholarships.....	49,000

Supply and Office Services (3501-3)

Salaries and wages	2,280,200
Employee benefits.....	299,500
Transportation and communication.....	843,500
Services	650,800
Supplies and equipment.....	662,100
	<u>4,736,100</u>
Less: Recoveries	518,000
	<u>4,218,100</u>

Personnel Services (3501-4)

Salaries and wages	1,002,400
Employee benefits.....	1,470,200
Transportation and communication.....	34,400
Services	50,800
Supplies and equipment.....	10,400
	<u>2,568,200</u>

Information Services (3501-5)

Salaries and wages	981,200
Employee benefits.....	132,400
Transportation and communication.....	393,100
Services	842,200
Supplies and equipment.....	57,100
	<u>2,406,000</u>

Analysis and Planning (3501-6)

Salaries and wages	2,249,100
Employee benefits.....	303,200
Transportation and communication.....	86,600
Services	2,563,400
Supplies and equipment.....	102,700
	<u>5,305,000</u>

XXXV.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (3501-7)	\$
Salaries and wages	398,400
Employee benefits.....	53,700
Transportation and communication.....	11,200
Services	219,500
Supplies and equipment.....	8,200
	<hr/>
	691,000

Audit Services (3501-8)

Salaries and wages	541,200
Employee benefits.....	75,200
Transportation and communication.....	17,900
Services	24,200
Supplies and equipment.....	4,900
	<hr/>
	663,400

Systems Development Services (3501-9)

Salaries and wages	2,087,700
Employee benefits.....	281,100
Transportation and communication.....	78,400
Services	3,106,100
Supplies and equipment.....	238,700
	<hr/>
Less: Recoveries	5,792,000
	3,708,300
	<hr/>
Total for Ministry Administration Program	2,083,700
	<hr/>
	37,719,997

XXXV.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3502 EDUCATION PROGRAM					
1	2,840,000	Program Administration	1,569,700	1,270,300	1,083,461
2	34,627,900	Blind, Deaf and Demonstration Schools	1,558,000	33,069,900	32,935,429
3	7,901,600	Educational Programs in Care and Treatment Facilities.....	(591,300)	8,492,900	9,912,979
4	1,354,600	Education Technology	(912,700)	2,267,300	2,673,842
5	8,442,300	Independent Learning.....	43,400	8,398,900	7,933,641
6	14,851,700	Regional Offices	1,036,900	13,814,800	14,251,327
7	4,820,200	Curriculum	498,000	4,322,200	4,747,576
8	1,059,700	Special Education	(4,900)	1,064,600	961,514
9	5,205,800	Evaluation and Supervisory Services.	(78,600)	5,284,400	4,251,614
10	6,963,400	Special Projects.....	312,600	6,650,800	6,158,746
11	3,249,638,600	Provincial Support for Elementary and Secondary Education	151,176,100	3,098,462,500	2,963,441,872
	<u>3,337,705,800</u>	<u>Total for Education</u>	<u>154,607,200</u>	<u>3,183,098,600</u>	<u>3,048,352,001</u>
	<u>1,733,925,000</u>	<u>Less: Special Warrant</u>	<u>1,733,925,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>1,603,780,800</u>	<u>Amount to be Voted.....</u>	<u>(1,579,317,800)</u>	<u>3,183,098,600</u>	<u>3,048,352,001</u>

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XXXV.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3502-1)	\$
Salaries and wages	1,417,400
Employee benefits.....	193,500
Transportation and communication.....	350,400
Services	822,900
Supplies and equipment.....	<u>55,800</u>
	<u>2,840,000</u>

Blind, Deaf and Demonstration Schools (3502-2)

Salaries and wages	23,937,000
Employee benefits.....	3,149,300
Transportation and communication.....	1,520,200
Services	3,035,700
Supplies and equipment.....	2,881,100
Transfer payments \$	
Payments in lieu of municipal taxation	54,600
Teachers-in-Training Bursaries	<u>50,000</u>
	<u>104,600</u>
	<u>34,627,900</u>

Educational Programs in Care and Treatment Facilities (3502-3)

Salaries and wages	6,590,500
Employee benefits.....	847,700
Transportation and communication.....	68,000
Services	118,900
Supplies and equipment.....	<u>276,500</u>
	<u>7,901,600</u>

Education Technology (3502-4)

Salaries and wages	2,156,200
Employee benefits.....	286,800
Transportation and communication.....	262,300
Services	1,402,300
Supplies and equipment.....	<u>166,300</u>
	<u>4,273,900</u>
Less: Recoveries	<u>2,919,300</u>
	<u>1,354,600</u>

Independent Learning (3502-5)

Salaries and wages	2,450,200
Employee benefits.....	328,600
Transportation and communication.....	425,700
Services	4,743,500
Supplies and equipment.....	<u>494,300</u>
	<u>8,442,300</u>

XXXV.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

	\$
Regional Offices (3502-6)	
Salaries and wages	11,315,800
Employee benefits.....	1,560,100
Transportation and communication.....	1,402,100
Services	268,900
Supplies and equipment.....	304,800
	<u>14,851,700</u>

Curriculum (3502-7)

Salaries and wages	2,172,900
Employee benefits.....	297,900
Transportation and communication.....	614,400
Services	1,583,200
Supplies and equipment.....	151,800
	<u>4,820,200</u>

Special Education (3502-8)

Salaries and wages	706,200
Employee benefits.....	93,100
Transportation and communication.....	73,400
Services	173,400
Supplies and equipment.....	13,600
	<u>1,059,700</u>

Evaluation and Supervisory Services (3502-9)

Salaries and wages	1,860,800
Employee benefits.....	235,800
Transportation and communication.....	352,100
Services	1,462,800
Supplies and equipment.....	69,300
Transfer payments	
Ontario Scholarships	1,225,000
	<u>5,205,800</u>

Special Projects (3502-10)

Salaries and wages	1,144,000
Employee benefits.....	141,200
Transportation and communication.....	200,500
Services	1,997,800
Supplies and equipment.....	2,394,900
Transfer payments	\$
Programs of Educational Exchange	585,000
Ontario Young Travellers	500,000
	<u>1,085,000</u>
	<u>6,963,400</u>

XXXV.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXV.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Elementary and Secondary Education (3502-11)	\$
Salaries and wages.....	850,400
Employee benefits	118,800
Transportation and communication	51,400
Services.....	113,000
Supplies and equipment	5,000
Transfer payments	\$
General Legislative Grants . . .	3,168,515,400
Education Programs—	
Other.....	8,284,600
Capital Grants	<u>71,700,000</u>
	<u>3,248,500,000</u>
	<u>3,249,638,600</u>
Total for Education Program	<u>3,337,705,800</u>

XXXV.—MINISTRY OF EDUCATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3503 SERVICES TO EDUCATION PROGRAM					
1	1,411,400	Education Relations Commission.....	124,800	1,286,600	1,054,811
2	92,300	Languages of Instruction Commission.....	3,100	89,200	83,447
3	145,700	Provincial Schools Authority.....	5,800	139,900	73,521
4	155,000	Council for Franco-Ontarian Education.....	—	155,000	154,679
	1,804,400	Total for Services to Education	133,700	1,670,700	1,366,458
	395,000	Less: Special Warrant	395,000	N/A	N/A
	1,409,400	Amount to be Voted	(261,300)	1,670,700	1,366,458

Program description:

This program provides funding for a number of bodies serving education.

— NOTES —

XXXV.—MINISTRY OF EDUCATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Education Relations Commission (3503-1)	\$
Salaries and wages	553,500
Employee benefits	73,500
Transportation and communication.....	236,400
Services	508,800
Supplies and equipment.....	39,200
	<u>1,411,400</u>

Languages of Instruction Commission (3503-2)

Salaries and wages	54,300
Employee benefits	7,300
Transportation and communication.....	17,200
Services	12,600
Supplies and equipment.....	900
	<u>92,300</u>

Provincial Schools Authority (3503-3)

Salaries and wages	110,100
Employee benefits	14,400
Transportation and communication.....	5,300
Services	14,300
Supplies and equipment.....	1,600
	<u>145,700</u>

Council for Franco-Ontarian Education (3503-4)

Transportation and communication.....	60,000
Services	90,000
Supplies and equipment.....	5,000
	<u>155,000</u>

Total for Services to Education Program

MINISTRY TOTAL

	1,804,400
	<u>3,377,230,197</u>

CA20N
TR
-0 53

XXXVI.—MINISTRY OF HEALTH

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
80,048,897	Ministry Administration	1,184,316	78,864,581	70,492,759
4,685,590,000	Institutional Health	298,730,100	4,386,859,900	4,049,522,863
475,695,800	Emergency Health Services, Laboratories and Drug Benefits	46,757,200	428,938,600	384,076,079
414,125,200	Mental Health	19,223,800	394,901,400	392,900,368
553,408,200	Community and Public Health	37,320,300	516,087,900	481,935,017
2,705,348,000	Health Insurance	266,875,300	2,438,472,700	2,203,785,194
8,914,216,097	Ministry Total	670,091,016	8,244,125,081	7,582,712,280
2,206,000,000	Less: Special Warrant	2,206,000,000	N/A	N/A
34,771,897	Less: Statutory Appropriations	31,739,916	3,031,981	2,144,672
6,673,444,200	< TOTAL TO BE VOTED	(1,567,648,900)	8,241,093,100	7,580,567,608

ACCOUNTING CLASSIFICATION

8,879,470,697	Total Budgetary Expenditure	638,345,616	8,241,125,081	7,581,505,623
34,745,400	Total Non-Budgetary Expenditure	31,745,400	3,000,000	1,206,657
8,914,216,097		670,091,016	8,244,125,081	7,582,712,280

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data: 1.1 1984-85 Estimates 1.2 1983-84 Public Accounts	\$ 8,245,042,981	\$ 7,583,752,812
2. Government Re-organization: 2.1 Transfer of functions to other Ministries	917,900	1,040,532
	8,244,125,081	7,582,712,280

XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3601 MINISTRY ADMINISTRATION PROGRAM					
1	5,280,500	Main Office	430,300	4,850,200	5,121,245
2	7,101,500	Financial Services	(84,400)	7,185,900	7,143,843
3	12,357,700	Supply and Office Services.....	487,400	11,870,300	11,685,421
4	3,901,100	Personnel Services	136,700	3,764,400	3,700,243
5	5,231,000	Information Services	96,200	5,134,800	4,518,689
6	327,700	Analysis and Planning	(14,800)	342,500	377,588
7	771,200	Legal Services	26,600	744,600	695,186
8	1,550,400	Audit Services.....	35,200	1,515,200	1,444,140
9	21,179,800	Research	(185,400)	21,365,200	18,065,295
10	18,650,800	Systems Development Services.....	153,600	18,497,200	16,200,485
11	670,700	Lieutenant Governor's Board of Review.....	108,400	562,300	568,300
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
S	—	Government Pharmacy, the Financial Administration Act	—	—	906,434
S	3,000,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	3,000,000	33,909
80,048,897	Total for Ministry Administration	1,184,316	78,864,581	70,492,759	
19,225,700	Less: Special Warrant	19,225,700	N/A	N/A	
3,026,497	Less: Statutory Appropriations.....	(5,484)	3,031,981	972,324	
57,796,700	Amount to be Voted.	(18,035,900)	75,832,600	69,520,435	

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (3601-1)	\$
Salaries and wages	2,377,600
Employee benefits.....	406,000
Transportation and communication.....	431,400
Services	1,922,000
Supplies and equipment.....	143,500
	<hr/>
	5,280,500

Statutory Appropriations

Minister's Salary.....	25,504
Parliamentary Assistant's Salary	993
	<hr/>

Financial Services (3601-2)

Salaries and wages	5,374,600
Employee benefits.....	902,700
Transportation and communication.....	35,500
Services	382,400
Supplies and equipment.....	406,300
	<hr/>
	7,101,500

Supply and Office Services (3601-3)

Salaries and wages	4,751,300
Employee benefits.....	793,500
Transportation and communication.....	4,696,800
Services	596,700
Supplies and equipment.....	1,581,200
	<hr/>
Less: Recoveries from other Ministries	12,419,500
	<hr/>
	61,800
	<hr/>
	12,357,700

Personnel Services (3601-4)

Salaries and wages	3,109,100
Employee benefits.....	519,200
Transportation and communication.....	94,700
Services	141,500
Supplies and equipment.....	36,600
	<hr/>
	3,901,100

Information Services (3601-5)

Salaries and wages	1,052,200
Employee benefits.....	175,700
Transportation and communication.....	148,900
Services	3,260,100
Supplies and equipment.....	594,100
	<hr/>
	5,231,000

XXXVI.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXVI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

	\$
Salaries and wages	252,800
Employee benefits.....	42,200
Transportation and communication.....	7,800
Services	22,200
Supplies and equipment.....	2,700
	<u>327,700</u>

Legal Services (3601-7)

Salaries and wages	33,200
Employee benefits.....	5,500
Transportation and communication.....	5,500
Services	708,000
Supplies and equipment.....	19,000
	<u>771,200</u>

Audit Services (3601-8)

Salaries and wages	1,238,200
Employee benefits.....	206,800
Transportation and communication.....	73,100
Services	27,600
Supplies and equipment.....	4,700
	<u>1,550,400</u>

Research (3601-9)

Salaries and wages	1,607,100
Employee benefits.....	268,500
Transportation and communication.....	32,400
Services	348,600
Supplies and equipment.....	23,100
Transfer payments \$	
Clinical, Applied, Operational and other Health Research	8,850,400
Health Resources Development Plan	<u>10,049,700</u>
	<u>18,900,100</u>
	<u>21,179,800</u>

Statutory Appropriation

<i>Non-budgetary expenditure</i>	
Payments from Interprovincial Lotteries	
Trust Fund	<u>3,000,000</u>

Systems Development Services (3601-10)

Salaries and wages	6,943,100
Employee benefits.....	1,159,400
Transportation and communication.....	46,500
Services	10,261,700
Supplies and equipment.....	240,100
	<u>18,650,800</u>

XXXVI.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXVI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Lieutenant Governor's Board of Review (3601-11)	\$
Salaries and wages	100,600
Employee benefits.....	11,800
Transportation and communication.....	72,000
Services	450,600
Supplies and equipment.....	35,700
	<hr/>
Total for Ministry Administration Program	670,700
	<hr/>
	80,048,897

XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3602					
		INSTITUTIONAL HEALTH PROGRAM			
1	1,171,200	Program Administration	104,100	1,067,100	951,286
2	4,652,673,400	Hospitals and related Facilities	266,880,600	4,385,792,800	4,048,571,577
S	31,745,400	Interprovincial Lotteries Trust Fund, the Financial Administration Act	31,745,400	—	—
		Total for Institutional Health.....	298,730,100	4,386,859,900	4,049,522,863
	1,202,950,600	Less: Special Warrant	1,202,950,600	N/A	N/A
	31,745,400	Less: Statutory Appropriation	31,745,400	—	—
	3,450,894,000	Amount to be Voted.....	(935,965,900)	4,386,859,900	4,049,522,863

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3602-1)	\$	
Salaries and wages.....	716,900	
Employee benefits	119,700	
Transportation and communication	40,000	
Services.....	244,600	
Supplies and equipment	50,000	
	<hr/>	
	1,171,200	

Hospitals and related Facilities (3602-2)

Salaries and wages.....	3,419,700	
Employee benefits	571,100	
Transportation and communication	262,000	
Services.....	215,000	
Supplies and equipment	62,000	
Transfer payments	\$	
Operation of Hospitals	4,229,416,600	
Operation of related Facilities....	165,180,200	
Grants to compensate for municipal taxation— public hospitals	2,687,700	
Teaching Hospitals and related Facilities—capital	41,000,000	
Non-Teaching Hospitals and other Health Facilities— capital	62,450,000	
Clinical Education	<hr/> 140,159,100	4,640,893,600
		<hr/> 4,645,423,400

Other transactions

Interest subsidy re: Loans under the Public Hospitals Act	<hr/> 7,250,000	
	<hr/> 4,652,673,400	

Statutory Appropriation

Non-budgetary expenditure		
Payments from Interprovincial Lotteries		
Trust Fund	31,745,400	
Total for Institutional Health Program	<hr/> 4,685,590,000	

XXXIV.—MINISTRY OF HEALTH—Continued

<u>VOTE</u> and <u>Item</u>	<u>1985-86</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1984-85</u>	<u>1984-85</u> <u>Estimates</u>	<u>1983-84</u> <u>Actual</u>
	\$		\$	\$	\$
3603		EMERGENCY HEALTH SERVICES LABORATORIES AND DRUG BENEFIT PROGRAM			
1	242,900	Program Administration	15,700	227,200	216,381
2	131,874,700	Emergency Health Services	5,235,000	126,639,700	105,819,230
3	21,719,800	Laboratory Services	165,600	21,554,200	21,318,766
4	321,858,400	Drug Benefits.....	41,340,900	280,517,500	256,721,702
	475,695,800	Total for Emergency Health Services, Laboratories and Drug Benefits	46,757,200	428,938,600	384,076,079
	129,072,000	Less: Special Warrant	129,072,000	N/A	N/A
	<u>346,623,800</u>	<u>Amount to be Voted.</u>	<u>(82,314,800)</u>	<u>428,938,600</u>	<u>384,076,079</u>

Program description:

This program is responsible for the direct operation of central and regional public health laboratories and also provides licensing and inspection services for medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The Drug Benefits activity is responsible for planning and developing the operations and policies of The Ontario Drug Benefit Plan and other Ministry of Health Drug Policies. The Ontario Drug Benefit Plan provides drugs and therapeutics without cost to eligible Ontario residents.

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3603-1)	\$
Salaries and wages.....	80,100
Employee benefits	13,500
Transportation and communication	16,500
Services.....	124,600
Supplies and equipment	8,200
	<u>242,900</u>

Emergency Health Services (3603-2)

Salaries and wages.....	15,295,000
Employee benefits	2,554,300
Transportation and communication	2,575,100
Services.....	10,132,800
Supplies and equipment	9,514,700
Transfer payments	\$
Payments for Ambulance and related	
Emergency Services:	
Municipal Ambulance	
Operations.....	24,232,300
Other Ambulance Operations	
and related Emergency	
Services.....	67,570,500
	<u>91,802,800</u>
	<u>131,874,700</u>

Laboratory Services (3603-3)

Salaries and wages.....	13,335,100
Employee benefits	2,227,000
Transportation and communication	525,900
Services.....	507,800
Supplies and equipment	3,914,500
Transfer payments	
Laboratory Proficiency Testing	1,631,800
	<u>22,142,100</u>
Less: Recoveries from other Ministries.....	422,300
	<u>21,719,800</u>

Drug Benefits (3603-4)

Salaries and wages.....	1,813,900
Employee benefits	302,900
Transportation and communication	254,100
Services.....	174,500
Supplies and equipment	213,000
Transfer payments	
Ontario Drug Benefit Plan	319,100,000
	<u>321,858,400</u>

Total for Emergency Health Services,
Labs and Drug Benefits Program 475,695,800

XXXVI.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3604 MENTAL HEALTH PROGRAM					
1	3,445,100	Program Administration.....	24,900	3,420,200	3,245,932
2	245,562,300	Psychiatric Services.....	16,025,800	229,536,500	241,753,317
3	165,117,800	Community Mental Health.....	3,173,100	161,944,700	147,901,119
	414,125,200	Total for Mental Health	19,223,800	394,901,400	392,900,368
	103,103,100	Less: Special Warrant	103,103,100	N/A	N/A
	311,022,100	Amount to be Voted.....	(83,879,300)	394,901,400	392,900,386

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and Detoxification centres.

—NOTES—

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3604-1)	\$
Salaries and wages	2,219,700
Employee benefits.....	370,700
Transportation and communication.....	185,800
Services	584,800
Supplies and equipment.....	84,100
	<hr/>
	3,445,100

Psychiatric Services (3604-2)

Salaries and wages	183,741,900
Employee benefits.....	30,684,900
Transportation and communication.....	3,191,200
Services	10,939,900
Supplies and equipment.....	27,583,600
Transfer payments	
Grants to compensate for municipal taxation— psychiatric hospitals.....	242,000
	<hr/>
	256,383,500
Less: Recoveries from other Ministries	10,821,200
	<hr/>
	245,562,300

Community Mental Health (3604-3)

Transfer payments	\$
Homes for Special Care	86,461,700
Community Mental Health	
Programs.....	41,645,500
Ontario Mental Health	
Foundation	403,600
Detoxification Centres.....	9,878,500
Addiction Research Foundation .	26,728,500
	<hr/>
	165,117,800
	<hr/>
Total for Mental Health Program	414,125,200
	<hr/>

XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITY	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3605 COMMUNITY AND PUBLIC HEALTH PROGRAM					
1	432,300	Program Administration	(26,900)	459,200	498,120
2	412,652,900	Community Health Services.....	27,853,400	384,799,500	354,841,330
3	131,081,800	Public Health	9,266,600	121,815,200	118,194,591
4	9,241,200	District Health Councils	227,200	9,014,000	8,400,976
	553,408,200	Total for Community and Public Health.	37,320,300	516,087,900	481,935,017
	139,507,300	Less: Special Warrant	139,507,300	N/A	N/A
	413,900,900	Amount to be Voted	(102,187,000)	516,087,900	481,935,017

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.

—NOTES—

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3605-1)	\$
Salaries and wages	323,500
Employee benefits.....	54,000
Transportation and communication.....	24,200
Services	8,700
Supplies and equipment.....	21,900
	<hr/>
	432,300

Community Health Services (3605-2)

Salaries and wages	2,778,000
Employee benefits.....	463,900
Transportation and communication.....	438,000
Services	499,700
Supplies and equipment.....	190,900
Transfer payments	\$
Extended Care Health Insurance	
Benefits.....	254,139,600
Home Care Assistance	140,998,300
Assistive Devices.....	9,030,000
The Canadian Diabetes	
Association Ontario Division...	500,000
The Arthritis Society—	
Ontario Division	2,197,300
Placement Co-ordination	
Services.....	1,417,200
	<hr/>
	408,282,400
	<hr/>
	412,652,900

Public Health (3605-3)

Salaries and wages	3,400,300
Employee benefits	567,800
Transportation and communication.	229,500
Services	992,700
Supplies and equipment.....	367,300
Transfer payments	\$
Official Local Health Agencies...	97,989,300
Family Planning	7,430,300
Speech and Audiology Programs	1,899,000
Outbreaks of Diseases	11,005,800
Venereal Disease Control.....	533,000
Tuberculosis Prevention.....	927,500
Underserviced Area Plan	5,650,100
Miscellaneous Grants	89,200
	<hr/>
	125,524,200
	<hr/>
	131,081,800

District Health Councils (3605-4)

Salaries and wages	1,126,700
Employee benefits.....	188,200
Transportation and communication.....	126,800
Services	114,000
Supplies and equipment.....	31,700
Transfer payments	
District Health Councils.....	7,653,800
	<hr/>
	9,241,200
Total for Community and Public Health Program	<hr/>
	553,408,200

XXXVI.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3606		HEALTH INSURANCE PROGRAM			
1	2,705,348,000	Health Insurance and Benefits	266,875,300	2,438,472,700	2,202,612,846
S	—	Reserve for Outstanding Cheques, the Financial Administration Act ...	—	—	1,172,348
	<u>2,705,348,000</u>	<u>Total for Health Insurance</u>	<u>266,875,300</u>	<u>2,438,472,700</u>	<u>2,203,785,194</u>
	612,141,300	Less: Special Warrant	612,141,300	N/A	N/A
	—	Less: Statutory Appropriations.....	—	—	-1,172,348
	<u>2,093,206,700</u>	<u>Amount to be Voted.....</u>	<u>(345,266,000)</u>	<u>2,438,472,700</u>	<u>2,202,612,846</u>

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

- NOTES -

XXXVI.—MINISTRY OF HEALTH—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Health Insurance and Benefits (3606-1)	\$
Salaries and wages.....	35,817,500
Employee benefits.....	5,981,600
Transportation and communication	2,436,100
Services.....	1,894,900
Supplies and equipment	2,117,900
Transfer payments	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	<u>2,657,100,000</u>
Total for Health Insurance Program	<u>2,705,348,000</u>
MINISTRY TOTAL	<u>8,914,216,097</u>

No. 1

CA 2 ON
TR
- 653



supplementary
expenditure
estimates
1985-86

THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XXI	Agriculture and Food	1-4	31,400,000
XXXIII	Colleges and Universities	5-6	20,000,000
XXXIV	Community and Social Services	7-8	48,436,000
XXXV	Education	9-10	108,000,000
XXII	Energy	11-14	306,067,600
XXIII	Environment	15-16	350,000
XXXVI	Health	17-20	64,018,200
XXVI	Housing	21-22	2,725,300
XXV	Labour	23-24	1,613,000
XXVI	Municipal Affairs	25-26	26,479,900
XXVII	Natural Resources	27-30	13,733,900
XXVIII	Skills Development	31-32	65,300,000
XXX	Transportation and Communications	33-36	<u>101,615,600</u>
TOTAL EXPENDITURE			<u>789,739,500</u>
<u>ACCOUNTING CLASSIFICATION</u>			
\$			
Total Budgetary Expenditure		-	770,739,500
Total Non-Budgetary Expenditure		-	<u>19,000,000</u>
			<u>789,739,500</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

TE	1985-86	<u>PROGRAM AND ACTIVITY</u>	1985-86	1984-85	1983-84
ID	Supplementary Estimates		\$	Estimates	Actual
AGRICULTURAL MARKETING AND STANDARDS PROGRAM					
1	1,400,000	Marketing and Sector Support Payments	<u>10,288,400</u>	<u>6,099,600</u>	<u>7,716,678</u>
	<u>1,400,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Marketing and Sector Support Payments (2102-1)	
Transfer payments	
Sector Support payments	<u>1,400,000</u>
Total for Agricultural Marketing and Standards Program	<u>1,400,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

NOTE ND EM	1985-86 <u>Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	1985-86 <u>Estimates</u> \$	1984-85 <u>Estimates</u> \$	1983-84 <u>Actual</u> \$
04		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
3	30,000,000	Direct Support and Stabilization Payments	138,167,000	122,292,000	93,589,916
	<u>30,000,000</u>	<u>TOTAL TO BE VOTED</u>			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Direct Support and Stabilization Payments (2104-3)	
Transfer payments	
Ontario Family Farm Interest	
Rate Reduction Program	<u>30,000,000</u>
Total for Financial Assistance to Agriculture Program	<u>30,000,000</u>
MINISTRY TOTAL	<u>31,400,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

	1985-86			
	<u>Supplementary</u>		<u>1984-85</u>	<u>1983-84</u>
	<u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Estimates</u>	<u>Actual</u>
	\$.		\$	\$
COLLEGE SUPPORT PROGRAM				
1	20,000,000	Support for Colleges of Applied Arts and Technology	534,253,300	510,164,800
	<u>20,000,000</u>	<u>TOTAL TO BE VOTED</u>		<u>480,355,709</u>

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1985-86**XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES**

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Support for Colleges of Applied Arts and Technology (3302-1)	
Transfer payments	
Grants for College Operating Costs	<u>20,000,000</u>
Total for College Support Program	<u>20,000,000</u>
MINISTRY TOTAL	<u>20,000,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

NOTE ND EM	1985-86 Supplementary Estimates \$	<u>PROGRAM AND ACTIVITIES</u>	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 <u>Actual</u> \$
ADULTS' AND CHILDREN'S SERVICES PROGRAM					
4	24,274,100	Income Maintenance	1,408,105,800	1,281,909,700	1,210,226,573
5	4,641,000	Adults' Social Services	331,155,600	303,866,000	293,414,690
6	<u>19,520,900</u>	Children's Services	<u>499,517,900</u>	<u>456,264,100</u>	<u>433,538,244</u>
	<u>48,436,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Income Maintenance (3402-4)	
Transfer payments	
Provincial allowances and benefits	15,309,000
Municipal allowances and benefits	<u>8,965,100</u>
	<u>24,274,100</u>
Adults' Social Services (3402-5)	
Transfer payments	
Capital grants	1,072,500
Operating	
Senior Citizens	<u>3,568,500</u>
	<u>4,641,000</u>
Children's Services (3402-6)	
Salaries and wages	687,400
Employee benefits	126,200
Transportation and communication	130,000
Services	176,200
Transfer payments	
Capital grants	2,855,100
Operating	
Children's services co-ordinating and advisory groups	200,000
Child welfare services	189,100
Day nurseries	10,358,000
Community mental health facilities	200,000
Correctional services	<u>4,598,900</u>
	<u>19,520,900</u>
Total for Adults' and Children's Services Program	<u>48,436,000</u>
MINISTRY TOTAL	<u>48,436,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXV. - MINISTRY OF EDUCATION

<u>NOTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u> <u>\$</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u> <u>\$</u>	<u>1984-85 Estimates</u> <u>\$</u>	<u>1983-84 Actual</u> <u>\$</u>
502		EDUCATION PROGRAM			
11	108,000,000	Provincial Support for Elementary and Secondary Education	<u>3,249,638,600</u>	<u>3,098,462,500</u>	<u>2,963,441,872</u>
	<u>108,000,000</u>	TOTAL TO BE VOTED			

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

SUPPLEMENTARY ESTIMATES 1985-86**XXXV. - MINISTRY OF EDUCATION****STANDARD ACCOUNTS CLASSIFICATION**

1985-86
Supplementary
Estimates
\$

Provincial Support for Elementary and
Secondary Education (3502-11)

Transfer payments	
General Legislative Grants	<u>108,000,000</u>
Total for Education Program	<u>108,000,000</u>
MINISTRY TOTAL	<u>108,000,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

VOTE AND ITEM 204	1985-86 Supplementary Estimates \$	<u>PROGRAM AND ACTIVITY</u>	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
ONTARIO ENERGY BOARD PROGRAM					
1	<u>1,067,600</u> <u>1,067,600</u>	Ontario Energy Board TOTAL TO BE VOTED	<u>2,572,800</u>	<u>2,555,500</u>	<u>2,569,653</u>

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

SUPPLEMENTARY ESTIMATES 1985-86**XXII. - MINISTRY OF ENERGY****STANDARD ACCOUNTS CLASSIFICATION**

1985-86
Supplementary
Estimates
\$

Ontario Energy Board (2204-1)

Salaries and wages	60,100
Employee benefits	9,700
Transportation and communication	93,500
Services	752,600
Supplies and equipment	<u>151,700</u>
Total for Ontario Energy Board Program	<u>1,067,600</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

VOTE AND ITEM	1985-86 <u>Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	1985-86 <u>Estimates</u> \$	1984-85 <u>Estimates</u> \$	1983-84 <u>Actual</u> \$
2205		ENERGY INVESTMENT PROGRAM			
1	<u>305,000,000</u> <u>305,000,000</u>	Ontario Energy Corporation TOTAL TO BE VOTED	<u>69,250,000</u>	<u>69,250,000</u>	<u>72,414,765</u>

Program description:

Invests in Canadian energy technology, conservation, exploration, development, and production opportunities to improve the security and availability of energy supply in Ontario.

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Ontario Energy Corporation (2205-1)

Transfer payments

Sun Company note payment support	<u>305,000,000</u>
Total for Energy Investment Program	<u>305,000,000</u>
MINISTRY TOTAL	<u>306,067,600</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXIII. - MINISTRY OF THE ENVIRONMENT

VOTE AND ITEM	1985-86 <u>Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	1985-86 <u>Estimates</u> \$	1984-85 <u>Estimates</u> \$	1983-84 <u>Actual</u> \$
2303		ENVIRONMENTAL CONTROL PROGRAM			
7	350,000	Environmental Compensation Corporation	-	New Activity	-
	<u>350,000</u>	<u>TOTAL TO BE VOTED</u>			

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

Compensation to victims of spills is provided through the Environmental Compensation Corporation.

SUPPLEMENTARY ESTIMATES 1985-86

XXIII. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Environmental Compensation Corporation (2303-7)	
Salaries and wages	30,000
Employee benefits	5,000
Transportation and communication	4,000
Services	300,000
Supplies and equipment	10,000
Transfer payments	
Compensation Payments	<u>1,000</u>
Total for Environmental Control Program	<u>350,000</u>
MINISTRY TOTAL	<u>350,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

<u>OTE</u>	<u>1985-86</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86</u>	<u>1984-85</u>	<u>1983-84</u>
<u>ITEM</u>	<u>Supplementary Estimates</u>		<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
	<u>\$</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
602		INSTITUTIONAL HEALTH PROGRAM			
2	63,000,000	Hospitals and related Facilities	4,652,673,400	4,385,792,800	4,048,571,577
	<u>63,000,000</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

SUPPLEMENTARY ESTIMATES 1985-86**XXXVI. - MINISTRY OF HEALTH**

STANDARD ACCOUNTS CLASSIFICATION	1985-86
	Supplementary Estimates
	\$
Hospitals and Related Facilities (3602-2)	
Transfer payments	
Operation of Hospitals	56,000,000
Non-Teaching Hospitals and other Health Facilities - capital	<u>7,000,000</u>
Total for Institutional Health Program	<u>63,000,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

<u>NOTE</u>	<u>1985-86</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86</u>	<u>1984-85</u>	<u>1983-84</u>
<u>AND</u>	<u>Supplementary</u>		<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
<u>ITEM</u>	<u>Estimates</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
605		COMMUNITY AND PUBLIC HEALTH PROGRAM			
3	<u>1,018,200</u>	Public Health	<u>131,081,800</u>	<u>121,815,200</u>	<u>118,194,591</u>
	<u>1,018,200</u>	TOTAL TO BE VOTED			

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.

SUPPLEMENTARY ESTIMATES 1985-86**XXXVI. - MINISTRY OF HEALTH**

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Public Health (3605-3)	
Transfer payments	
Outbreaks of Diseases	<u>1,018,200</u>
Total for Community and Public Health Program	<u>1,018,200</u>
MINISTRY TOTAL	<u><u>64,018,200</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF HOUSING

VOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
2604		COMMUNITY HOUSING PROGRAM			
2	<u>2,725,300</u>	Ontario Housing Corporation	<u>195,897,200</u>	<u>180,311,400</u>	<u>174,847,078</u>
	<u>2,725,300</u>	TOTAL TO BE VOTED			

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of social housing. Concerns in the private rental and ownership markets (new supply, conservation and making better use of the existing stock) are addressed through research and policy and program initiatives, all designed to improve market conditions and help the market to operate more efficiently.

SUPPLEMENTARY ESTIMATES 1985-86**XXVI. - MINISTRY OF HOUSING**

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Ontario Housing Corporation (2604-2)	
Other transactions	
Non-residential rental conversion loans	<u>2,725,300</u>
Total for Community Housing Program	<u>2,725,300</u>
MINISTRY TOTAL	<u>2,725,300</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXV. - MINISTRY OF LABOUR

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
2507		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	97,000	Program Administration	-	New Activity	-
2	953,000	Office of Worker Adviser	-	New Activity	-
3	195,000	Office of Employer Adviser	-	New Activity	-
4	368,000	Industrial Disease Standards Panel	-	New Activity	-
	<u>1,613,000</u>	<u>TOTAL TO BE VOTED</u>			

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

SUPPLEMENTARY ESTIMATES 1985-86

XXV. - MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Program Administration (2507-1)	
Salaries and wages	86,000
Employee benefits	5,000
Supplies and equipment	6,000
	<u>97,000</u>
Office of Worker Adviser (2507-2)	
Salaries and wages	532,000
Employee benefits	85,000
Transportation and communication	83,000
Services	193,000
Supplies and equipment	60,000
	<u>953,000</u>
Office of Employer Adviser (2507-3)	
Salaries and wages	106,000
Employee benefits	17,000
Transportation and communication	17,000
Services	42,000
Supplies and equipment	13,000
	<u>195,000</u>
Industrial Disease Standards Panel (2507-4)	
Salaries and wages	76,000
Employee benefits	8,000
Transportation and communication	13,000
Services	206,000
Supplies and equipment	65,000
	<u>368,000</u>
Total for Workers' Compensation Advisory Program	<u>1,613,000</u>
MINISTRY TOTAL	<u>1,613,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2605		MUNICIPAL AFFAIRS PROGRAM			
1	<u>26,479,900</u>	Municipal Affairs	<u>802,845,700</u>	<u>770,858,200</u>	<u>735,615,480</u>
	<u>26,479,900</u>	TOTAL TO BE VOTED			

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Municipal Affairs (2605-1)	
Salaries and wages	38,000
Employee benefits	4,600
Transfer payments	
Persons	
Disaster relief assistance to victims	7,437,300
Non-budgetary expenditure	
Loans to municipalities under the Ontario Unconditional Grants Act	<u>19,000,000</u>
Total for Municipal Affairs Program	26,479,900
MINISTRY TOTAL	<u>26,479,900</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
2702		LANDS AND WATERS PROGRAM			
4	<u>1,112,500</u>	Land Management	<u>16,341,500</u>	<u>16,531,700</u>	<u>16,645,594</u>
	<u>1,112,500</u>	TOTAL TO BE VOTED			

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

SUPPLEMENTARY ESTIMATES 1985-86	
SUPPLEMENTARY ESTIMATES	\$
Land Management (2702-4)	
Acquisition/Construction of physical assets	<u>1,112,500</u>
Total for Lands and Waters Program	<u>1,112,500</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

OTE AND ITEM	1985-86 Supplementary Estimates	<u>PROGRAM AND ACTIVITIES</u>	1985-86	1984-85	1983-84
			<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
704		RESOURCE PRODUCTS PROGRAM			
1	2,025,600	Mineral Management	24,547,000	21,758,200	20,575,257
2	<u>10,595,800</u>	Forest Management	<u>150,649,100</u>	<u>144,855,800</u>	<u>112,627,337</u>
	<u>12,621,400</u>	TOTAL TO BE VOTED			

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

1985-86
 Supplementary
Estimates
 \$

Mineral Management (2704-1)

Salaries and wages	871,600
Employee benefits	47,600
Transportation and communication	105,100
Services	663,800
Supplies and equipment	<u>337,500</u>
	<u>2,025,600</u>

Forest Management (2704-2)

Salaries and wages	6,133,200
Employee benefits	316,000
Transportation and communication	335,900
Services	2,599,900
Supplies and equipment	<u>1,210,800</u>
	<u>10,595,800</u>

Total for Resource Products Program

MINISTRY TOTAL

12,621,40013,733,900

SUPPLEMENTARY ESTIMATES 1985-86

XXVIII. - MINISTRY OF SKILLS DEVELOPMENT

<u>VOTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2801		SKILLS DEVELOPMENT PROGRAM			
3	<u>65,300,000</u>	Youth Opportunities	<u>113,136,100</u>	<u>101,074,400</u>	<u>97,642,491</u>
	<u>65,300,000</u>	TOTAL TO BE VOTED			

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1985-86

XXVIII. - MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Youth Opportunities (2801-3)	
Transfer payments	
Ontario Youth Opportunities	<u>65,300,000</u>
Total for Skills Development Program	<u>65,300,000</u>
MINISTRY TOTAL	<u>65,300,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

OTE AND ITEM 004	<u>1985-86</u> <u>Supplementary</u> <u>Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86</u>	<u>1984-85</u>	<u>1983-84</u>
			<u>Estimates</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
		PROVINCIAL HIGHWAYS PROGRAM			
3	<u>11,615,600</u>	Capital and Construction	<u>191,127,400</u>	<u>195,904,700</u>	<u>209,641,539</u>
	<u>11,615,600</u>	TOTAL TO BE VOTED			

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUPPLEMENTARY ESTIMATES 1985-86	STANDARD ACCOUNTS CLASSIFICATION
Supplementary <u>Estimates</u>	
\$	
Capital and Construction (3004-3)	
Acquisition/Construction of physical assets	<u>11,615,600</u>
Total for Provincial Highways Program	<u>11,615,600</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1985-86 <u>Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	1985-86 <u>Estimates</u> \$	1984-85 <u>Estimates</u> \$	1983-84 <u>Actual</u> \$
3008		MUNICIPAL TRANSIT PROGRAM			
2	77,500,000	Capital and Construction	132,904,000	162,304,000	158,504,000
3	<u>12,500,000</u>	Operations	<u>126,516,000</u>	<u>123,545,000</u>	<u>119,329,271</u>
	<u>90,000,000</u>	TOTAL TO BE VOTED			

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Capital and Construction (3008-2)	
Transfer payments	
Transit surface capital subsidies	44,700,000
Rapid transit construction subsidies	24,900,000
Transit demonstration projects	<u>7,900,000</u>
	<u>77,500,000</u>
Operations (3008-3)	
Transfer payments	
Transit operating subsidies	10,500,000
Transportation for the physically disabled	<u>2,000,000</u>
	<u>12,500,000</u>
Total for Municipal Transit Program	<u>90,000,000</u>
MINISTRY TOTAL	<u>101,615,600</u>



CAZON
TR
- 053

No. 2



supplementary
expenditure
estimates
1985-86



THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XXXIII	Colleges and Universities	1-2	544,400
VI	Government Services	3-6	5,734,400
XXXVI	Health	7-10	4,646,700
IV	Office Responsible for Women's Issues	11-12	1,499,500
XI	Office of the Assembly	13-16	6,418,400
XII	Office of the Chief Election Officer	17-18	75,300
XIII	Office of the Provincial Auditor	19-20	149,200
IX	Revenue	21-22	<u>5,000,000</u>
			24,067,900
	Less: Statutory Appropriations		<u>28,200</u>
	TOTAL TO BE VOTED		<u>24,039,700</u>
 <u>ACCOUNTING CLASSIFICATION</u>			
		\$	
	Total Budgetary Expenditure	-	24,067,900

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

<u>NOTE</u>	<u>1985-86</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86</u>	<u>1984-85</u>	<u>1983-84</u>
<u>ND</u>	<u>Supplementary</u>		<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
<u>EM</u>	<u>Estimates</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
304 MINISTRY ADMINISTRATION PROGRAM					
1	<u>544,400</u>	Main Office	-	New Activity	-
	<u>544,400</u>	TOTAL TO BE VOTED			

Program description:

To provide the overall direction required to enable the Ministry to meet its objectives.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

**1985-86
Supplementary
Estimates**

\$

Main Office (3304-1)

salaries and wages	280,100
employee benefits	34,300
transportation and communication	45,000
services	108,000
supplies and equipment	77,000
 Total for Ministry Administration Program	 <u>544,400</u>
MINISTRY TOTAL	 <u>544,400</u>

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITY	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
			\$	\$	\$
602		ACCOMMODATION PROGRAM			
3	<u>3,773,700</u>	Capital Construction	<u>43,143,800</u>	<u>34,146,900</u>	<u>35,876,077</u>
	<u>3,773,700</u>	TOTAL TO BE VOTED			

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u>	\$
Capital Construction (602-3)		
Acquisition/Construction of physical assets		\$
Construction of buildings	1,773,700	
Land for construction purposes	<u>2,000,000</u>	<u>3,773,700</u>
Total for Accommodation Program		<u>3,773,700</u>

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

NOTE AND ITEM	1985-86 <u>Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	1985-86 <u>Estimates</u> \$	1984-85 <u>Estimates</u> \$	1983-84 <u>Actual</u> \$
605		HUMAN RESOURCE SERVICES PROGRAM			
3	1,960,700	Employee Benefits and Data Services	<u>67,929,700</u>	<u>59,933,000</u>	<u>54,901,204</u>
	<u>1,960,700</u>	TOTAL TO BE VOTED			

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Employee Benefits and Data Services (605-3)	
salaries and wages	42,200
employee benefits	7,500
transportation and communication	10,000
ervices	31,000
Employee benefits (Government contributions)	
Retired employees' benefits, revenue items and travel	<u>1,870,000</u>
accident insurance premiums	<u>1,960,700</u>
Total for Human Resource Services Program	<u><u>5,734,400</u></u>
MINISTRY TOTAL	

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

<u>OTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
604		MENTAL HEALTH PROGRAM			
3	<u>1,927,400</u>	Community Mental Health	<u>165,117,800</u>	<u>161,944,700</u>	<u>147,901,119</u>
	<u>1,927,400</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and Detoxification centres.

SUPPLEMENTARY ESTIMATES 1985-86**XXXVI. - MINISTRY OF HEALTH**

STANDARD ACCOUNTS CLASSIFICATION	1985-86
	Supplementary
	<u>Estimates</u>
Community Mental health (3604-3)	\$
Transfer payments	
Detoxification Centres	<u>1,927,400</u>
Total for Mental Health Program	<u>1,927,400</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

<u>NOTE</u>	<u>1985-86</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86</u>	<u>1984-85</u>	<u>1983-84</u>
<u>ND</u>	<u>Supplementary</u>		<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
<u>EM</u>	<u>Estimates</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
HEALTH INSURANCE PROGRAM					
1	<u>2,719,300</u>	Health Insurance and Benefits	<u>2,705,348,000</u>	<u>2,438,472,700</u>	<u>2,202,612,846</u>
	<u>2,719,300</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u>	\$
Health Insurance and Benefits (3606-1)		
Transfer payments		
Northern Travel Program	<u>2,719,300</u>	
Total for Health Insurance Program	<u>2,719,300</u>	
MINISTRY TOTAL	<u>4,646,700</u>	

SUPPLEMENTARY ESTIMATES 1985-86

IV. - OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE AND ITEM	1985-86		1985-86 Estimates	\$	1984-85 Estimates	\$	1983-84 Actual
	Supplementary Estimates	\$					
401		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM					
1	<u>1,499,500</u>	Ontario Women's Directorate	<u>7,628,000</u>		<u>4,792,700</u>		<u>2,090,999</u>
	<u>1,499,500</u>	TOTAL TO BE VOTED					

Program description:

The Ontario Women's Directorate develops and co-ordinates government policy regarding women's issues, informs and educates the public, supports public and private sector organizations, develops and co-ordinates programs to enhance the status of women in Ontario.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on Women's issues.

SUPPLEMENTARY ESTIMATES 1985-86

IV. - OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Ontario Women's Directorate (401-1)

Salaries and wages	129,800
Employee benefits	24,000
Transportation and communication	2,300
Services	243,500
Supplies and equipment	94,400
Transfer payments	
Grants for the provision of services and programs for women	<u>1,005,500</u>
Total for Office Responsible for Women's Issues Program	<u>1,499,500</u>
 TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	 <u>1,499,500</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
1101		OFFICE OF THE ASSEMBLY PROGRAM			
1	47,700	Office of the Speaker	495,100	493,900	410,891
2	45,800	Office of the Clerk	990,000	1,012,600	764,318
3	82,400	Hansard	2,513,700	2,501,100	2,450,272
4	3,385,500	Sessional Requirements	4,433,400	3,182,500	2,610,864
5	661,400	Members' Indemnities	8,247,600	9,592,300	8,988,512
6	1,213,300	Members' Support Services	11,150,000	2,196,700	2,136,749
7	276,300	Caucus Support Services	5,565,700	4,560,900	4,083,335
8	370,400	Administration	2,405,600	2,473,700	2,080,912
10	58,700	Commission on Election Contributions and Expenses	3,496,600	742,600	659,856
11	251,900	Legislative Library	3,530,100	3,381,400	2,951,703
S	25,000	Ontario Electoral Boundaries Commission	<u>60,000</u>	<u>287,600</u>	<u>412,063</u>
	6,418,400	Total for Office of the Assembly			
	<u>25,000</u>	Less: Statutory Appropriation			
	<u>6,393,400</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates

Office of the Speaker (1101-1)

Salaries and wages	12,800
Employee benefits	1,900
Transportation and communication	2,600
Services	1,500
Supplies and equipment	<u>28,900</u>
	<u>47,700</u>

Office of the Clerk (1101-2)

Salaries and wages	39,100
Employee benefits	<u>6,700</u>
	<u>45,800</u>

Hansard (1101-3)

Salaries and wages	70,500
Employee benefits	<u>11,900</u>
	<u>82,400</u>

Sessional Requirements (1101-4)

Salaries and wages	56,400
Employee benefits	10,300
Transportation and communication	540,100
Services	1,753,200
Supplies and equipment	<u>1,025,500</u>
	<u>3,385,500</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
 Supplementary
Estimates
 \$

Members' Indemnities (1101-5)

Salaries and wages	<u>661,400</u>
	<u>661,400</u>

Members' Support Services (1101-6)

Salaries and wages	341,500
Employee benefits	<u>871,800</u>
	<u>1,213,300</u>

Caucus Support Services (1101-7)

Salaries and wages	<u>276,300</u>
	<u>276,300</u>

Administration (1101-8)

Salaries and wages	203,600
Employee benefits	64,800
Transportation and communication	5,000
Services	29,000
Supplies and equipment	<u>68,000</u>
	<u>370,400</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates

Commission on Election
Contributions and Expenses (1101-10)

Salaries and wages	15,500
Employee benefits	2,200
Services	<u>41,000</u>
	<u>58,700</u>

Legislative Library (1101-11)

Salaries and wages	207,000
Employee benefits	27,800
Supplies and equipment	<u>17,100</u>
	<u>251,900</u>

Statutory Appropriation
Ontario Electoral Boundaries Commission

Salaries and wages	21,400
Employee benefits	1,100
Transportation and communication	1,000
Services	<u>1,500</u>
	<u>25,000</u>

Total for Office of the Assembly Program 6,418,400

TOTAL FOR OFFICE OF THE ASSEMBLY 6,418,400

SUPPLEMENTARY ESTIMATES 1985-86

XII. - OFFICE OF THE CHIEF ELECTION OFFICER

<u>ITEM</u>	<u>1985-86 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1985-86 Estimates</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
1201		OFFICE OF THE CHIEF ELECTION OFFICER			
1	75,300	Office of the chief Election Officer	<u>487,000</u>	<u>2,000</u>	<u>3,156</u>
	<u>75,300</u>	TOTAL TO BE VOTED			

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

SUPPLEMENTARY ESTIMATES 1985-86

XII. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Office of the Chief Election Officer (1201-1)	
Salaries and wages	64,900
Employee benefits	<u>10,400</u>
Total for Office of the Chief Election Officer Program	<u>75,300</u>
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	<u>75,300</u>

SUPPLEMENTARY ESTIMATES 1985-86

XIII. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
1301		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	146,000	Office of the Provincial Auditor	4,798,100	4,151,900	3,769,155
S	3,200	Provincial Auditor's Salary, the Audit Act	<u>79,000</u>	<u>72,800</u>	<u>72,822</u>
	149,200	Total for Administration of the Audit Act and Statutory Audits			
	<u>3,200</u>	Less: Statutory Appropriation			
	<u><u>146,000</u></u>	TOTAL TO BE VOTED			

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

SUPPLEMENTARY ESTIMATES 1985-86

XIII. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u>
Administration of the Audit Act and Statutory Audits Program (1301-1)	\$
Salaries and wages	<u>146,000</u>
	<u>146,000</u>
Statutory Appropriation	
Provincial Auditor's Salary	<u>3,200</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>149,200</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u>149,200</u>

SUPPLEMENTARY ESTIMATES 1985-86

IX. - MINISTRY OF REVENUE

TE	1985-86		1985-86	1984-85	1983-84
ID	Supplementary Estimates	PROGRAM AND ACTIVITIES	Estimates	Estimates	Actual
EM	\$		\$	\$	\$
02	TAX REVENUE AND GRANTS PROGRAM				
8	<u>5,000,000</u>	Motor Fuels and Other Taxes	<u>34,446,100</u>	<u>35,877,800</u>	<u>35,536,397</u>
	<u>5,000,000</u>	TOTAL TO BE VOTED			

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program income supplements are delivered to senior citizens through the guaranteed income system and property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

SUPPLEMENTARY ESTIMATES 1985-86

IX. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u>
Motor Fuels and Other Taxes (902-8)	\$
Transfer payments	
Grants under the Small Business Development Corporations Act	<u>5,000,000</u>
Total for Tax Revenue and Grants Program	<u>5,000,000</u>
MINISTRY TOTAL	<u>5,000,000</u>

CA 201
TR
-053

No. 3



supplementary
expenditure
estimates

1985-86



THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

O. OF NISTRY	MINISTRIES	PAGE NO.	\$
XXI	Agriculture and Food	1-2	23,914,600
XXXIV	Community and Social Services	3-4	18,724,400
XVIII	Correctional Services	5-6	1,105,200
VI	Government Services	7-8	2,500,000
XXVI	Health	9-12	3,499,300
VIII	Northern Development and Mines	13-14	3,000,000
XI	Office of the Assembly	15-18	1,015,500
XXX	Transportation and Communications	19-20	<u>7,914,000</u>
			61,673,000
	Less: Statutory Appropriations		<u>18,800</u>
	TOTAL TO BE VOTED		<u>61,654,200</u>
 <u>ACCOUNTING CLASSIFICATION</u>			
		\$	
	Total Budgetary Expenditure	-	61,673,000

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITIES	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
04		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
2	1,214,600	Financial Assistance Policy	6,496,600	5,740,400	4,636,972
3	22,700,000	Direct Support and Stabilization Payments	<u>168,167,000</u>	<u>122,292,000</u>	<u>93,589,916</u>
	<u>23,914,600</u>	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates
	\$
Financial Assistance Policy (2104-2)	
transportation and communication	163,100
services	867,100
supplies and equipment	<u>184,400</u>
	<u>1,214,600</u>
Direct Support and Stabilization Payments (2104-3)	
transfer payments	
Farm Tax Reduction	2,600,000
Farm Adjustment Assistance	3,300,000
Farm Income Stabilization	11,800,000
Ontario Family Farm Interest Rate Reduction Program	<u>5,000,000</u>
	<u>22,700,000</u>
Total for Financial Assistance to Agriculture Program	<u>23,914,600</u>
MINISTRY TOTAL	<u>23,914,600</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

NOTE ND 'EM	1985-86 Supplementary Estimates \$	<u>PROGRAM AND ACTIVITIES</u>	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
102		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	1,400,000	Income Maintenance	1,432,379,900	1,281,909,700	1,210,226,573
5	13,769,400	Adults' Social Services	335,796,600	303,866,000	293,414,690
7	3,555,000	Developmental Services - Adults and Children	426,420,600	415,177,600	412,973,785
	<u>18,724,400</u>	<u>TOTAL TO BE VOTED</u>			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Income Maintenance (3402-4)	
Transfer payments	
Municipal allowances and benefits	<u>1,400,000</u>
	<u>1,400,000</u>
Adults' Social Services (3402-5)	
Transfer payments	
Operating	
Senior Citizens	<u>13,769,400</u>
	<u>13,769,400</u>
Developmental Services - Adults and Children (3402-7)	
Services	55,000
Acquisition/Construction of physical assets	600,000
Transfer payments	
Capital grants	2,300,000
Operating	
Sheltered workshops, protective and other supportive services	<u>600,000</u>
	<u>3,555,000</u>
Total for Adults' and Children's Services Program	<u>18,724,400</u>
MINISTRY TOTAL	<u>18,724,400</u>

SUPPLEMENTARY ESTIMATES 1985-86

XVIII. - MINISTRY OF CORRECTIONAL SERVICES

OTE	1985-86				
ND	Supplementary		1985-86	1984-85	1983-84
EM	<u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
	\$		\$	\$	\$
302		OPERATIONS PROGRAM			
3	<u>1,105,200</u>	Institutional Services	<u>194,323,800</u>	<u>169,505,300</u>	<u>170,385,200</u>
	<u>1,105,200</u>	TOTAL TO BE VOTED			

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services provided include operation of jails, detention centres, correctional centres, community resource centres; probation and parole supervision, preparation of pre-sentence reports to the courts and other community-based programs, such as Community Service Orders.

SUPPLEMENTARY ESTIMATES 1985-86

XVIII. - MINISTRY OF CORRECTIONAL SERVICES

SUPPLEMENTARY ESTIMATES 1985-86	
SUPPLEMENTARY ESTIMATES	\$
Institutional Services (1802-3)	
Salaries and wages	780,000
Employee benefits	130,000
Transportation and communication	14,000
Services	130,200
Supplies and equipment	51,000
Total for Operations Program	<u>1,105,200</u>
MINISTRY TOTAL	<u>1,105,200</u>

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

ITEM	1985-86 Supplementary Estimates \$	<u>PROGRAM AND ACTIVITY</u>	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
ACCOMMODATION PROGRAM					
3	<u>2,500,000</u>	Capital Construction	<u>46,917,500</u>	<u>34,146,900</u>	<u>35,876,077</u>
	<u>2,500,000</u>	TOTAL TO BE VOTED			

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

SUPPLEMENTARY ESTIMATES 1985-86	
SUPPLEMENTARY ESTIMATES	\$
Capital Construction (602-3)	
Acquisition/Construction of physical assets	
Construction of buildings	<u>2,500,000</u>
Total for Accommodation Program	<u>2,500,000</u>
MINISTRY TOTAL	<u>2,500,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

<u>OTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
602		INSTITUTIONAL HEALTH PROGRAM			
2	1,971,800	Hospitals and related Facilities	<u>4,715,673,400</u>	<u>4,385,792,800</u>	<u>4,048,571,577</u>
	<u>1,971,800</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

S T A N D A R D A C C O U N T S C L A S S I F I C A T I O N	1985-86 <u>S u p p l e m e n t a r y</u> <u>E s t i m a t e s</u>	\$
Hospitals and Related Facilities (3602-2)		
Transfer payments		
Clinical Education	<u>1,971,800</u>	
Total for Institutional Health Program	<u>1,971,800</u>	

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

OTE ND ITEM	1985-86 Supplementary Estimates	<u>PROGRAM AND ACTIVITY</u>	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
605		COMMUNITY AND PUBLIC HEALTH PROGRAM			
3	<u>1,527,500</u>	Public Health	<u>132,037,000</u>	<u>121,815,200</u>	<u>118,194,591</u>
	<u>1,527,500</u>	TOTAL TO BE VOTED			

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
Public Health (3605-3)	
Transfer payments	
Official Local Health Agencies	<u>1,527,500</u>
Total for Community and Public Health Program	<u>1,527,500</u>
MINISTRY TOTAL	<u><u>3,499,300</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

VIII. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>NOTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u> \$	<u>1984-85 Estimates</u> \$	<u>1983-84 Actual</u> \$
802		NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
4	<u>3,000,000</u>	Industry Development	<u>12,333,000</u>	<u>9,707,000</u>	<u>6,242,537</u>
	<u>3,000,000</u>	TOTAL TO BE VOTED			

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

SUPPLEMENTARY ESTIMATES 1985-86

VIII. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u>
Industry Development (802-4)	\$
Transfer payments	<u>3,000,000</u>
Total for Northern Economic Development Program	<u>3,000,000</u>
MINISTRY TOTAL	<u>3,000,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
101		OFFICE OF THE ASSEMBLY PROGRAM			
1	1,100	Office of the Speaker	542,800	493,900	410,891
2	7,000	Office of the Clerk	1,035,800	1,012,600	764,318
3	14,700	Hansard	2,596,100	2,501,100	2,450,272
4	282,500	Sessional Requirements	7,818,900	3,182,500	2,610,864
5	660,700	Members' Indemnities	8,909,000	9,592,300	8,988,512
7	2,400	Caucus Support Services	5,842,000	4,560,900	4,083,335
8	16,000	Administration	2,776,000	2,473,700	2,080,912
10	3,100	Commission on Election Contributions and Expenses	3,555,300	742,600	659,856
11	9,200	Legislative Library	3,782,000	3,381,400	2,951,703
S	18,400	Contribution to Legislative Assembly Retirement Allowances Account	1,202,100	1,197,200	1,721,961
S	400	Ontario Electoral Boundaries Commission	<u>85,000</u>	<u>287,600</u>	<u>412,063</u>
	1,015,500	Total for Office of the Assembly			
	<u>18,800</u>	Less: Statutory Appropriations			
	<u>996,700</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
**Supplementary
Estimates**
\$

Office of the Speaker (1101-1)

Salaries and wages	1,000
Employee benefits	<u>100</u>
	<u><u>1,100</u></u>

Office of the Clerk (1101-2)

Salaries and wages	5,900
Employee benefits	<u>1,100</u>
	<u><u>7,000</u></u>

Hansard (1101-3)

Salaries and wages	12,500
Employee benefits	<u>2,200</u>
	<u><u>14,700</u></u>

Sessional Requirements (1101-4)

Salaries and wages	2,600
Employee benefits	500
Transportation and communication	76,900
Services	202,000
Supplies and equipment	<u>500</u>
	<u><u>282,500</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates

Members' Indemnities (1101-5)

\$

Salaries and wages	660,400
Employee benefits	<u>300</u>
	<u><u>660,700</u></u>

Caucus Support Services (1101-7)

Salaries and wages	2,100
Employee benefits	<u>300</u>
	<u><u>2,400</u></u>

Administration (1101-8)

Salaries and wages	13,700
Employee benefits	<u>2,300</u>
	<u><u>16,000</u></u>

Commission on Election
Contributions and Expenses (1101-10)

Salaries and wages	2,600
Employee benefits	<u>500</u>
	<u><u>3,100</u></u>

Legislative Library (1101-11)

Salaries and wages	7,800
Employee benefits	<u>1,400</u>
	<u><u>9,200</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates
Statutory Appropriation	\$
Contribution to Legislative Assembly	<u>18,400</u>
Retirement Allowances Account	
Statutory Appropriation	
Ontario Electoral Boundaries Commission	
Salaries and wages	<u>400</u>
	<u>400</u>
Total for Office of the Assembly Program	<u>1,015,500</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u>1,015,500</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

NOTE ND EM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
05		PROVINCIAL TRANSIT PROGRAM			
3	7,914,000	GO Advanced Light Rail Transit Project	20,000,000	24,000,000	15,911,655
	<u>7,914,000</u>	TOTAL TO BE VOTED			

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 <u>Supplementary Estimates</u> \$
GO Advanced Light Rail Transit Project (3005-3)	
Transfer payments	
Settlement Claim Payment to the Urban Transportation Development Corporation (UTDC)	<u>7,914,000</u>
Total for Provincial Transit Program	<u>7,914,000</u>
MINISTRY TOTAL	<u>7,914,000</u>





AUG 26 1987

